

Office of Selectmen
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Harrisville, New Hampshire

Annual Reports for the year ending
December 31, 2014



Town of Harrisville, Cheshire County, in the State of New Hampshire
Annual Report for the year ending December 31, 2014

Town of Harrisville
705 Chesham Road
Harrisville, NH 03450
(603) 827-3431

Harrisville Community Church
view from Harrisville Pond
Cover photograph provided by Michael Miller

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Elected and Appointed Officials, and Town Employees

MODERATOR

John J. Colony III Term expires 2016

OFFICE OF SELECTMEN

Jay Jacobs, Chairman Term expires 2017
Charles Michal Term expires 2016
Seth Kallman Term expires 2015

Angela Hendrickson Secretary to the Selectmen
Andrea Walker Assistant to the Secretary

TOWN CLERKS OFFICE

Donna Stone, Town Clerk Term expires 2017
Patty Massey Deputy Town Clerk
Robert Collingsworth Assistant Town Clerk

TOWN TREASURERS OFFICE

Anne Havill Term expires 2015
Bonnie Willette Deputy Town Treasurer

TAX COLLECTORS OFFICE

Laureen Blanchard Term expires 2015
Robert Collinsworth Deputy Tax Collector

SUPERVISORS OF THE CHECKLIST

Catherine Buffum, Chair Term expires 2018
Charlotte Chamberlain Term expires 2017
Anne Havill Term expires 2020

TRUSTEES OF TRUST FUNDS

Charles Sorenson, Jr., Chair Term expires 2016
Molly McNeill Term expires 2017
R. Dean Ogelby Term expires 2015

CEMETERY TRUSTEES

Leslie Downing Term expires 2016
Adam Schepker Term Expires 2015
Julie Lord Term expires 2017

LIBRARY TRUSTEES

Michael L. Price, Chair Term expires 2017
Karen Cotelesa Term expires 2015
Jean Rosenthal Term Expires 2016

HARRISVILLE PUBLIC LIBRARY

Susan Weaver Library Director
Kris Finnegan Children's Librarian

POLICE DEPARTMENT

Russell Driscoll, Chief
Zack Byam, Officer

Danna Hennessey, Lieutenant
Vira Elder, Secretary to the Police Department

EMERGENCY MANAGEMENT DIRECTOR

Andrew Maneval

Term expires 2016

FIRE DEPARTMENT

Wayne Derosia, Fire Chief
Kevin Smith, Assistant Chief
David O'Neil, Deputy Fire Chief
Joe Breidt, Fire Captain

Term expires 2015
Russell Driscoll, Lieutenant
Matthew O'Neil, Second Lieutenant
Sharon Breidt, Rescue Captain

FIRE WARDS

Alton Chamberlain
Joe Breidt
Jay Jacobs
David O'Neil

Wayne Derosia
Sharon Breidt
Kevin Smith

STATE FIRE WARDEN

Kevin Smith

Term expires 2017

FOREST FIRE WARDENS (Terms expires 2015)

Wayne Derosia
Russell Driscoll
Kevin Smith

Roger Packard
Randy Tarr Jr.

HIGHWAY DEPARTMENT

Wesley Tarr, Jr.
Randy Tarr Sr.

Road Agent
James Porter

HARRISVILLE RECYCLING CENTER

Phyllis Tarr, Manager
James McClure

Randy Tarr Jr

SURVEYORS OF WOOD AND LUMBER (Term expires 2015)

David Kennard

Wesley Tarr, Jr.

FENCE VIEWERS

Harrisville Selectmen

Term expires 2015

ADA COORDINATOR

Alton Chamberlain

Term expires 2015

HEALTH AND INSPECTIONS

Michael Wilder, Building Inspector

Term expires 2015

Rosemary Cifrino, Welfare Officer

Term expires 2015

David Belknap, Health Officer

Term expires 2016

Michael Wilder, Deputy Health Officer

Term expires 2016

Town Boards and Commissions

Harrisville is served by many individuals who donate their time and energies in unpaid positions as volunteers and as appointed members of standing boards, commissions and committees. For the year 2014, the Town was served by the following residents:

AGRICULTURAL COMMISSION

Suzanne Brouillette	Term expires 2016
Eric Swope	Term expires 2015
Sarah Heffron	Term expires 2016
David Kennard	Term expires 2016
Jeannie Eastman	Term expires 2015
Deborah Abbott	Term expires 2017
Scott Oliver	Term expires 2017
Deidre Oliver	Term expires 2015
Steven Weber	Term expires 2017

PLANNING BOARD

Sherry Sims, Co-Chairperson	Term expires 2015
Ned Hulbert, Co-Chairperson	Term expires 2017
Noel Greiner	Term expires 2016
Heribert Tryba	Term expires 2016
Andrew Maneval, Alternate	Term expires 2017
Peter Crowell, Alternate	Term expires 2014
Anne Havill	Term expires 2015
Jay Jacobs	Selectman member
Charles Michal	Selectman alternate

CONSERVATION COMMISSION

Winston Sims, Chairman	Term expires 2016
Will Kirkpatrick	Term expires 2017
Harry Wolhandler	Term expires 2017
Francie Yeager, Alternate	Term expires 2017
Robert E. Sturgis, Alternate	Term expires 2014
Laura Appel	Term expires 2015
Leslie Lamois, Alternate	Term expires 2016
Seth Kallman	Selectman member
Charles Michal	Selectman Alternate

HISTORIC DISTRICT COMMISSION

Douglas Walker, Chairperson	Term expires 2016
Scott Oliver	Term expires 2016
John H. Evans	Term expires 2017
Noel Greiner	Term Expires 2017
Thomas Weller	Term expires 2017
Seth Kallman	Selectman Member
Jay Jacobs	Selectman Alternate

ZONING BOARD OF ADJUSTMENT

Harold Grant, Chairman	Term expires 2017
Charles W. Sorenson Jr.	Term expires 2016
Curtis Taylor, Alternate	Term expires 2015
Susan Brown	Term expires 2016
Jeffrey Trudelle	Term expires 2017
Charles K. Owusu, Alternate	Term expires 2015
Sarah Kendall, Alternate	Appointed
Charles Michal	Selectman Member
Seth Kallman	Selectman Alternate
Jay Jacobs	Selectman Alternate

RECREATION COMMITTEE (Term expires 2015)

Ranae O'Neil	David O'Neil
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HARRISVILLE BEACH COMMITTEE (Term expires 2015)

Ranae O'Neil	Scott Oliver
Peter Thayer	Eric Swope

CHESHAM BEACH COMMITTEE (Terms expire 2015)

Judy Jones-Parker	Judy Gagne
Patrick Gagne	Robert Sturgis
Carolyn Sturgis	

SAFETY COMMITTEE (Term expires 2015)

Andrea Walker
Randy Tarr Jr.
Seth Kallman, Selectman Member

TRAFFIC SAFETY COMMITTEE (Term expires 2015)

John J. Colony III, Citizen	Wayne Derosia, Fire Chief
Russell Driscoll, Police Chief	Wesley Tarr Jr., Road Agent
Jay Jacobs, Selectman	

OLD HOME DAY COMMITTEE (Term expires 2015)

Janet Grant, Chairperson	Cathy Buffum
Barbara Watkins	Linda MacGillvary
Ranae O'Neil	

Hours of Operation

The Town Offices provide the working space for employees assigned to the Selectmen's Office, Assessing, Town Clerk, Health and Inspections, and Tax Collector. The Town Offices also hosts regularly scheduled meetings of the various appointed and volunteer Town Boards and Commissions.

OFFICE OF SELECTMEN

The Selectmen meet Thursday evenings, 7:00 PM to 9:00 PM. Business meeting is the last Thursday of the month (No Public Meeting). Appointments can be arranged with the Administrative staff.

The Selectmen's Administrative Staff are available Monday – Thursday, 9:00 AM. – 3:00 PM. and Friday 9:00 AM – 12:00 PM

ASSESSING (By appointment)

TOWN CLERK

Tuesday, 2:00 PM – 7:00 PM, Wednesday 3:00 PM – 6:30 PM. and Thursday, 8:00 AM – 11:30 AM

TAX COLLECTOR

Wednesday 10:00 AM – 12:00 PM, Thursday, 6:00 PM – 8:00 PM Saturday 10:00 AM – 2:00 PM.

RECYCLING CENTER

Friday 10:00 AM – 5:00 PM. and Saturday 8:00 AM – 5:00 PM.

LIBRARY

Monday – Thursday 3:00 PM – 7:00 PM, Wednesday 10 AM – 1:00 PM, and 3:00 PM – 7:00 PM, Saturday 10:00 AM – 1:00 PM

Other Community Information

The Friends of the Harrisville Public Library meet quarterly, at 6:30 p.m. on the first Thursday of January, April, July, and October. Meetings are held at the Library. The public is welcome.

Community Midday Meals are held 11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.

The Rails to Trails Committee is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Historic Harrisville, Inc., a nonprofit foundation, holds semi-annual meetings of its incorporators on the third or fourth Saturdays in April and October. The public is welcome.

Common Threads, the town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.

Minutes of Town Meeting March 11, 2014

MINUTES OF TOWN MEETING AND ELECTIONS OF MARCH 11, 2014

The polls (open from 11:00a.m. – 8:00p.m.) and Annual Town Meeting for the town of Harrisville, County of Cheshire and State of New Hampshire was held at Wells Memorial School gymnasium on Tuesday, the 11th day of March, two thousand and fourteen.

Of the 804 registered voters, 185 ballots were cast at the polls.

Article 1

To choose all necessary Town Officers for the year ensuing. (By official Ballot)

The Moderator John J. Colony III opened the polls and Annual Town Meeting at 11:00a.m.

Motion was made, seconded and approved to recess until 7:00p.m. or until after the Annual School Meeting if it should run over.

At 7:08p.m. Moderator Colony re-opened the meeting. He introduced the Selectmen; Jay Jacobs, Seth Kallman and Charles Michal. Moderator Colony then introduced the Town Clerk *and the* Selectmen's Administrative Assistant and asked for all volunteers present and passed to stand and be recognized.

Moderator Colony then recognized the Selectmen to present the Citizen of Year Award. This year's award goes to Bob Sturgis of South Road for the many services he has provided the town as a member of several land use boards and his tireless efforts to protect the quality of Russell Reservoir and as an active member on the Chesham Beach Committee. Bob is known for always being prepared and doing the job to the best of his ability.

Moderator Colony went over the rules for running the meeting. There are three ways to become a town officer; ballot, appointment and nomination from the floor.

Article 1 continued: Officers nominated and elected from the floor:

LIBRARY TRUSTEE: Michael L. Price (3 year term – expires 2017)

Officers nominated and elected from the floor for 1 year terms expiring in 2015:

FIRE WARDS: Alton Chamberlain, Wayne Derosia, Joe Breidt, Sharon Breidt, Jay Jacobs, Kevin Smith

SURVEYORS OF WOOD AND LUMBER: David Kennard, Wesley Tarr Jr.

FENCE VIEWERS: Harrisville Selectmen

RECREATION COMMITTEE: Ranae O'Neil, David O'Neil

HARRISVILLE BEACH COMMITTEE: Ranae O'Neil, Scott Oliver, Peter Thayer, Eric Swope

CHESHAM BEACH COMMITTEE: Judy Jones-Parker, Judy Gagne, Patrick Gagne, Robert Sturgis, Weston Parker, Carolyn Sturgis

Article 2

To see if the Town will vote to amend portions of the Town Zoning Ordinances:

1. Amendment #1 proposed Zoning Map for Commercial and Industrial Districts
2. Amendment #2 Proposed revision for Articles VI
3. Amendment #3 Proposed amendment to IX
4. Amendment #4 proposed amendment to Article XV
5. Amendment #5 Proposed revision for Article XXVI, definitions

Specific wording is on Official Ballots. Effective date shall be Town Meeting, March 11, 2014.

By Official Ballot

Article 3

To see if the Town will vote to modify the Veteran's Tax Credit in accordance with RSA 72:27, 11 from its current Tax Credit of \$100.00 per year to the \$200.00 per year. (Recommended by Selectmen. Majority vote required)

Motion made and seconded to accept Article 3 as read.

Selectmen Jacobs explained citizen requested increase. Selectmen had conversation with our tax assessor who is knowledgeable about tax credit and are recommending the \$200.00.

Article 3 **PASSED** by voice vote.

Article 4

To see if the Town will raise and appropriate the sum of \$10,000 to install new windows and new storm windows at the Town Police Station. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 4 as read.

Selectmen Michal explained this is a project needing addressing for a longtime. They do not have bids but feel the \$10,000. is a good start and if the project goes over they can fund remaining costs from unencumbered funds at the end of the year. Amendment to article 4

made and seconded to increase project to include storm doors by adding **and doors** after storm windows. Amendment PASSED by voice vote.

Article 4 as amended PASSED by voice vote

Article 5

To see if the Town will raise and appropriate the sum of \$10,000 to install parking lot lighting meeting current codes at the Town Offices. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 5 as read.

Selectmen Michal explained bid is based on 5 specific lights and some of the ground work being done by town work force. Lighting will be time sensitive based on schedules at the town office.

Article 5 PASSED by voice vote.

Article 6

To see if the Town will vote to raise and appropriate the sum of \$192,500 to be added to the Capital Reserve Funds and allocated as follows: Roads- \$50,000; Road Equipment- \$10,000; Fire Equipment- \$25,000; Police Equipment - \$2,500, Town Buildings, \$100,000, Bridges - \$5,000. (Recommended by Selectmen. Majority vote required)

Motion made and seconded to accept Article 6 as read.

Selectmen Kallman explained town reserve funds are in good shape. The \$100,000 allocated to Town Buildings is to build up the fund to better prepare the town for the bond issue planned to be brought before the town next year to build the new highway garage.

Article 6 PASSED by voice vote.

Article 7

By petition of 25 or more eligible voters of the Town of Harrisville to see if the Town will urge: That the New Hampshire State Legislative join nearly 500 municipalities and 16 other states including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations.

That the New Hampshire Congressional delegation supports such a constitutional amendment.

That the New Hampshire State Legislative supports such an amendment once it is approved by Congress and sent to the State for ratification.

The records of the vote approving this article shall be transmitted by written notice to Harrisville congressional delegation, and to Harrisville's State Legislators, and to the President of the

United States informing them of the instructions from their constituents by the Selectmen within 30 days of the vote. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept article 7 as read.

Mr. Lamois and Mrs. Eastman spoke in favor of this article.

Article 7 **PASSED** by voice vote.

Article 8

To see if the Town will vote to raise and appropriate the sum of \$1,112,854.00 which represents the operating budget for 2014. Said sum does not include Special or Individual articles added. (Recommended by the Selectmen. Majority vote required.)

Motion made and seconded to accept article 8 as read.

Selectmen Michal explained he will use the budget worksheet on pages 17- 25 to go over the budget as it is correct at \$1,112,854. This is up \$37,000 more than the MS-6 as printed. The error was found and corrected however too late for this report. He went over the budget. Much of the increase is due to the 2% general cost of living increase for town employees recommended by the selectmen. Amendment made by Mrs. O'Neil to increase the Recreation Budget line 4520-004 Beach and Garden Sand to \$1,600 for 4 loads of Beach Sand. Amendment **PASSED** by voice vote.

A reminder from the floor to close the polls.

Motion made and seconded to close the polls.

Motion **PASSED**. Polls closed at 8:04p.m.

Article 8 continued: as amended-To see if the Town will vote to raise and appropriate the sum of \$1,114,304 which represents the operating budget for 2014. Said sum does not include special or individual articles added.

Article 8 as amended **PASSED** by voice vote.

Article 9

To transact any other business that may legally may come before this meeting.

Moderator Colony went through the reports of Agents, Committees and Officers of the town found on pages 35-59.

Concern was raised on the inability to have discussions on zoning ordinances . It was explained the Planning Board has Public Hearings on proposed changes and NH Law requires changes to be votes on by Ballots.

Concern was raised on the website. At this time there is a need for qualified volunteers to help support the town website.

Being no other business Moderator Colony asked for a motion to recess the meeting for the counting of ballots. Motion made and seconded to recess. Motion PASSED by voice vote.

Results of Article 2 by Official Ballot as declared passed or failed by Moderator Colony.

Amendment #1:	YES	135	NO	38	PASSED
Amendment #2:	YES	72	NO	98	FAILED
Amendment #3	YES	95	NO	62	PASSED
Amendment #4	YES	87	NO	58	PASSED
Amendment #5	YES	121	NO	43	PASSED

Results of elections by Official Ballot and as declared elected by Moderator Colony.

MODERATOR- TWO YEAR TERM

John J. Colony III -173 votes-declared elected
5 residents received 1 vote each

SELECTMAN – THREE YEAR TERM

Jay Jacobs – 166 votes- declared elected
7 residents received 1 vote each
1 resident received 3 votes

TOWN CLERK-THREE YEAR TERM

Donna G. Stone-179 votes-declared elected
1 resident received 2 votes

TOWN TREASURER- ONE YEAR TERM

Anne R. Havill-175 votes-declared elected
2 residents received 1 vote

FIRE CHIEF-ONE YEAR TERM

Wayne E. Derosia-144 votes-declared elected
David J. O’Neil-24 votes
2 residents received 1 vote each
2 residents received 2 votes each

SUPERVISORS OF CHECKLIST

Anne Havill-174 votes-declared elected
2 residents received 1 vote each

TRUSTEE OF TRUST FUNDS-THREE YEAR TERM

Molly McNeill-4 votes-declared elected

18 residents received 1 vote each

2 residents received 2 votes each

3 residents received 3 votes each

BOARD OF CEMETARY TRUSTEES-THREE YEAR TERM

Julie Lord-170 votes-declared elected

Motion made and seconded to close the 2014 Town Meeting.

Motion **PASSED** by voice vote.

Meeting adjourned at 8:24p.m.

Respectfully submitted,



Donna G. Stone, Town Clerk

March 17, 2014

Attest: A true copy of the Minutes of Harrisville Town Meeting held March 11, 2014



Donna G. Stone, Town Clerk

March 19, 2014

Town Warrant for 2015**Article 1**

To choose all necessary Town Officers for the year ensuing. (By official Ballot)

Article 2

To see if the Town will raise and appropriate the sum of \$500,000 (gross budget) for the design and construction of a Highway Garage, and to authorize the issuance of not more than \$270,000 in notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to negotiate a 10-year note and determine the rate of interest thereon; further, to authorize the withdrawal of \$230,000 from the Buildings Trust Fund created for that purpose. Furthermore, to raise and appropriate \$30,400 for the first year's payment on the note. In each of the following nine years the appropriation of \$30,400 will be contained in the operating budget. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

(Recommended by Selectmen, 2/3rd vote by written ballot required).

Article 3

To see if the Town will raise and appropriate the sum of \$270,000 to re-construct 7,000 feet of Hancock Road between Main Street and the Skatutakee Lake Bridge, and authorize the withdrawal of \$234,000 from the Capital Reserve Fund created for that purpose. The balance of \$36,000 is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

(Recommended by Selectmen, Majority vote required)

Article 4

To see if the Town will raise and appropriate the sum of \$9,000 to replace the glass crusher at the Recycling Center, and authorize the withdrawal of \$7,400 from the Recycling Center Equipment Trust Fund created for that purpose. The balance of \$1,600 is to come from general taxation.

(Recommended by Selectmen, Majority vote required)

Article 5

To see if the Town will raise and appropriate the sum of \$90,000 to construct a recreational field at the Wells Memorial School, and authorize the withdrawal of \$90,000 from the Recreation Land Trust Fund established for that purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2020, whichever is sooner.

(Recommended by Selectmen, Majority vote required)

Article 6

To see if the Town will raise and appropriate the sum of \$33,000 to purchase and outfit a 2015 Tahoe to replace the existing Police Cruiser, further to authorize the Selectmen to trade-in the existing cruiser and authorize the withdrawal of \$33,000 taken from the Police Equipment Fund established for that purpose.

(Recommended by Selectmen, Majority vote required)

Article 7

To see if the Town will vote to raise and appropriate the sum of \$225,000 to be added to the Capital Reserve Funds and allocated as follows: Roads-\$100,000, Road Equipment-\$25,000, Fire Equipment-\$25,000, Police Equipment-\$5,000, Town Buildings-\$65,000, Bridges-\$5,000.

(Recommended by Selectmen, Majority vote required)

Article 8

To see if the Town will vote to raise and appropriate the sum of \$1,033,050 which represents the operating budget for 2015. Said sum does not include Special or Individual articles added.

(Recommended by the Selectmen, Majority vote required)

Article 9

To transact any other business that may legally come before this meeting. Given under hand and seal this 19th day of February in the year 2015.

Harrisville Board of Selectmen


Jay Jacobs, Chairman


Charles Michal, Selectman


Seth Kallman, Selectman

Town Operating Budget for the year 2015

Selectboard Budget 2015

printed 2/8/2015

Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
Executive 4130-4139		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4130-001	Selectmen	\$ 7,500	\$ 7,311	\$ (189)	\$ 7,568	\$ 7,500
4130-002	Selectmen	\$ 3,500	\$ 1,886	\$ (1,614)	\$ 3,923	\$ 4,000
4130-003	Recording Secretary Payroll			\$ -	\$ -	\$ 2,500
	Sub Total Expenses	\$ 11,000	\$ 9,197	\$ (1,803)	\$ 11,491	\$ 14,000
Elections and Registrations 4140-4148		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4140-001	Postage		\$ 8	\$ 8	\$ 5	\$ -
4140-002	Newspaper Notices	\$ 500	\$ 323	\$ (177)	\$ 369	\$ 140
4140-003	Moderator/Super./Ballot	\$ 5,500	\$ 3,196	\$ (2,304)	\$ 3,242	\$ 500
4140-005	Supplies & Misc	\$ 1,300	\$ 1,609	\$ 309	\$ 1,097	\$ 50
	Sub Total Expenses	\$ 7,300	\$ 5,136	\$ (2,164)	\$ 4,714	\$ 690
Town Clerk (Vital Statistics) 4149		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4149-001	Town Clerk Office Supplies	\$ 500	\$ 745	\$ 245	\$ 668	\$ 500
4149-002	Town Clerk Postage	\$ 500	\$ 351	\$ (149)	\$ 440	\$ 400
4149-003	Town Clerk Mileage	\$ 200	\$ 1,032	\$ 832	\$ 1,019	\$ 1,075
4149-004	Town Clerk Training	\$ 500	\$ 336	\$ (164)	\$ 488	\$ 700
4149-005	Town Clerk Payroll	\$ 43,554	\$ 41,552	\$ (2,002)	\$ 38,784	\$ 44,796
4149-006	TC Newspaper Notices	\$ 100	\$ 65	\$ (35)	\$ 77	
4149-007	TC Equipment & Repairs	\$ 400		\$ (400)	\$ 92	\$ 200
4149-009	TC Miscellaneous	\$ 600	\$ 637	\$ 37	\$ 689	\$ 700
	Sub Total Expenses	\$ 46,354	\$ 44,718	\$ (1,636)	\$ 42,257	\$ 48,371
						\$ 63,061
Administration 4150		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4150-001	Office Supplies	\$ 800	\$ 1,184	\$ 384	\$ 680	\$ 800
4150-003	Town Reports and Publications	\$ 900	\$ 1,310	\$ 410	\$ 1,391	\$ 900
4150-004	Postage	\$ 800	\$ 544	\$ (256)	\$ 760	\$ 800
4150-005	Training & Workshops	\$ 500	\$ 25	\$ (475)	\$ 166	\$ 150
4150-006	Professional Services	\$ 2,500	\$ 357	\$ (2,143)	\$ 856	\$ 1,500
4150-007	Audit	\$ 13,000	\$ 10,217	\$ (2,783)	\$ 12,342	\$ 12,000
4150-008	Registry Office	\$ 300	\$ 120	\$ (180)	\$ 223	\$ 200
4150-009	Newspaper Notices	\$ 300	\$ 786	\$ 486	\$ 603	\$ 300
4150-010	Equipment & Repairs	\$ 500		\$ (500)	\$ 104	\$ 200
4150-011	RSA Updates & Prof Publication	\$ 300	\$ 65	\$ (235)	\$ 357	\$ 300
4150-012	Mileage	\$ 500	\$ 1,165	\$ 665	\$ 966	\$ 500
4150-013	Software Updates and Licenses	\$ 1,500	\$ 2,050	\$ 550	\$ 1,515	\$ 1,500
4150-014	IT Services	\$ 3,000		\$ (3,000)	\$ 1,259	\$ -
4150-015	Municipal Association Dues	\$ 1,098	\$ 1,058	\$ (40)	\$ 1,048	\$ 1,058
4150-019	Administrative Payroll	\$ 65,985	\$ 64,453	\$ (1,532)	\$ 66,674	\$ 65,742

Selectboard Budget 2015

printed 2/8/2015

Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4150-020	Payroll Processing Services	\$ 4,500	\$ 4,943	\$ 443	\$ 4,563	\$ 4,500
4150-230	Federal Fees (941)			\$ -	\$ 126	\$ -
4150-812	Fees to State (vitals, etc)	\$ 1,000	\$ 934	\$ (66)	\$ 915	\$ 800
4150-813	Bank Service Charges (Monthly)	\$ 960	\$ 1,010	\$ 50	\$ 1,227	\$ 960
4150-814	Penalties & Fees (NHRS)		\$ 52	\$ 52	\$ 31	\$ -
4150-819	Treasurer Payroll	\$ 2,800	\$ 2,800	\$ -	\$ 2,683	\$ 2,900
4150-823	Miscellaneous	\$ 135	\$ 35	\$ (100)	\$ 91	\$ 100
4150-824	Treasurer Supplies	\$ 100	\$ 17	\$ (83)	\$ 34	\$ 50
	Sub Total Expenses	\$ 101,478	\$ 93,125	\$ (8,353)	\$ 98,613	\$ 95,260
Tax Collector 4151						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4151-013	Tax Collector Postage	\$ 950	\$ 1,115	\$ 165	\$ 967	\$ 950
4151-014	Tax Collector Payroll	\$ 9,180	\$ 9,786	\$ 606	\$ 9,060	\$ 9,800
4151-015	Tax Coll. Supplies	\$ 1,200	\$ 834	\$ (366)	\$ 987	\$ 850
4151-016	Tax Collector Misc.	\$ -	\$ 470	\$ 470	\$ 355	\$ 150
4151-017	Tax Coll. Confrences & Worksho	\$ 200	\$ 100	\$ (100)	\$ 67	\$ 50
4151-018	IT Expense/Avitar	\$ 1,756	\$ 1,782	\$ 26	\$ 1,753	\$ 1,800
	Sub Total Expenses	\$ 13,286	\$ 14,087	\$ 801	\$ 13,188	\$ 13,600
Property Reevaluation 4152						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4152-001	Assessing Services	\$ 15,000	\$ 11,079	\$ (3,921)	\$ 12,187	\$ 13,500
4152-003	Tax Map Maintenance	\$ 1,400	\$ 900	\$ (500)	\$ 1,886	\$ 1,400
4152-004	IT Expense/Avitar	\$ 2,000	\$ 1,716	\$ (284)	\$ 1,135	\$ 2,000
4152-005	Supplies/Miscellaneous	\$ 100	\$ 154	\$ 54	\$ 269	\$ 100
	Sub Total Expenses	\$ 18,500	\$ 13,849	\$ (4,651)	\$ 15,477	\$ 17,000
Legal Expenses 4153						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4153-001	Legal Services	\$ 1,000		\$ (1,000)	\$ 400	\$ 500
	Sub Total Expenses	\$ 1,000	\$ -	\$ (1,000)	\$ 400	\$ 500
Personnel Administration 4155-4159						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4155-001	Town Share Fica	\$ 38,000	\$ 33,267	\$ (4,733)	\$ 33,698	\$ 33,771
4155-002	Town Share of Retirement	\$ 12,900	\$ 13,240	\$ 340	\$ 11,800	\$ 14,010
	Sub Total Expenses	\$ 50,900	\$ 46,507	\$ (4,393)	\$ 45,498	\$ 47,781
						\$ 78,881
Planning and Zoning 4191-4193						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4191-001	Postage & Box Rent	\$ 300	\$ 78	\$ (222)	\$ 144	\$ 300
4191-002	Newspaper Notices	\$ 200	\$ 307	\$ 107	\$ 208	\$ 200
4191-003	Professional Services	\$ 500		\$ (500)	\$ -	\$ 500
4191-004	Legal Services	\$ 750	\$ 850	\$ 100	\$ 635	\$ 750

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4191-005	Registry	\$ 150		\$ (150)	\$ 64	\$ 150
4191-006	Copying Services	\$ 400	\$ 104	\$ (296)	\$ 35	\$ 400
4191-007	Professional Publications	\$ 100	\$ 110	\$ 10	\$ 62	\$ 100
4191-008	Conferences & Workshops	\$ 300	\$ 195	\$ (105)	\$ 98	\$ 300
4191-010	P B Secretary Pay	\$ 3,000	\$ 3,123	\$ 123	\$ 3,091	\$ 3,000
4191-012	Office Supplies	\$ 100		\$ (100)	\$ 83	\$ 100
4191-014	Regional Planning Commission	\$ 1,300		\$ (1,300)	\$ 705	\$ 1,300
	Sub Total Expenses	\$ 7,100	\$ 4,767	\$ (2,333)	\$ 5,125	\$ 7,100
Zoning Board		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4192-001	Postage & Box Rent	\$ 650	\$ 671	\$ 21	\$ 660	\$ 650
4192-002	Newspaper notices	\$ 200	\$ 277	\$ 77	\$ 320	\$ 200
4192-004	Confrences & Workshops	\$ 350	\$ 25	\$ (325)	\$ 28	\$ -
4192-005	Zoning Secretary Pay	\$ 1,000	\$ 978	\$ (22)	\$ 736	\$ 750
4192-006	Office Supplies	\$ 100	\$ 80	\$ (20)	\$ 33	\$ 25
4192-007	Miscellaneous	\$ 100	\$ 30	\$ (70)	\$ 17	\$ 50
4192-008	Legal Services	\$ 500	\$ 80	\$ (420)	\$ 172	\$ 300
	Sub Total Expenses	\$ 2,900	\$ 2,141	\$ (759)	\$ 1,966	\$ 1,975
Historic District Commission		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4193-001	HD Comm Payroll	\$ -		\$ -	\$ 125	\$ -
4193-002	HD Commision Postage	\$ 200	\$ 85	\$ (115)	\$ 196	\$ 200
4193-003	HD Commission Newspaper Notice	\$ 200	\$ 64	\$ (136)	\$ 109	\$ 100
4193-004	HDC MISC.			\$ -	\$ 1	\$ 200
	Sub Total Expenses	\$ 400	\$ 149	\$ (251)	\$ 431	\$ 500
						\$ 9,575
General Government Buildings 4194		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4194-001	Telephone	\$ 8,000	\$ 7,945	\$ (55)	\$ 7,716	\$ 7,700
4194-002	Electricity Town Municipal Center	\$ 500	\$ 1,191	\$ 691	\$ 713	\$ 500
4194-003	Landscaping	\$ 1,800		\$ (1,800)	\$ 8	\$ 100
4194-004	Electrical Work	\$ 1,000		\$ (1,000)	\$ 768	\$ 10,000
4194-005	Painting Town Office	\$ 2,000		\$ (2,000)	\$ 183	\$ -
4194-006	Fire Ext & Alarm Service	\$ 2,600	\$ 3,661	\$ 1,061	\$ 2,519	\$ 1,500
4194-007	Cleaning Supplies	\$ 400	\$ 517	\$ 117	\$ 436	\$ 400
4194-008	Heating & Plumbing Repairs	\$ 500	\$ 1,279	\$ 779	\$ 1,218	\$ 1,500
4194-009	Heating Fuel Town Office	\$ 2,000	\$ 2,318	\$ 318	\$ 2,018	\$ 1,700
4194-010	Repairs & Maintenance physical plant	\$ 7,000	\$ 458	\$ (6,542)	\$ 4,192	\$ 4,000
4194-011	Building Payroll	\$ 4,500	\$ 4,894	\$ 394	\$ 5,166	\$ 4,500
4194-012	Equipment	\$ 3,000	\$ 1,167	\$ (1,833)	\$ 3,014	\$ 3,000
4194-013	Miscellaneous Town Office	\$ 500	\$ 321	\$ (179)	\$ 528	\$ 500
4194-014	Tax Deeded-Repairs/Maintenance	\$ 500		\$ (500)	\$ 1,083	\$ 500
4194-015	General Supplies for Buildings	\$ -	\$ 803	\$ 803	\$ 517	\$ 500

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4194-017	IT Equipment	\$ 1,000	\$ 2,288	\$ 1,288	\$ 2,412	\$ 1,000
4194-018	IT Services	\$ 1,500	\$ 3,177	\$ 1,677	\$ 2,472	\$ 1,500
	Sub Total Expenses	\$ 36,800	\$ 30,019	\$ (6,781)	\$ 34,961	\$ 38,900
Cemeteries 4195						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4195-001	Equipment & Repairs	\$ 3,000	\$ 2,182	\$ (818)	\$ 1,005	\$ 2,000
4195-002	Granite Markers	\$ 75	\$ 600	\$ 525	\$ 300	\$ 75
4195-003	Gasoline & Oil	\$ 350	\$ 249	\$ (101)	\$ 303	\$ 375
4195-004	Supplies & Tools	\$ 300	\$ 1,145	\$ 845	\$ 481	\$ 400
4195-005	Groundskeeping Payroll	\$ 3,200	\$ 3,843	\$ 643	\$ 3,410	\$ 4,200
4195-006	Monument Repair	\$ 525		\$ (525)	\$ 270	\$ 500
4195-007	Burial Payroll	\$ 300	\$ 325	\$ 25	\$ 478	\$ 150
	Sub Total Expenses	\$ 7,750	\$ 8,344	\$ 594	\$ 6,247	\$ 7,700
						\$ 46,600
Insurance 4196						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4196-001	Health Insurance - Other	\$ 31,483	\$ 27,905	\$ (3,678)	\$ 29,985	\$ 30,000
4196-001H	Health Insurance - Highway	\$ 41,573	\$ 37,575	\$ (3,998)	\$ 41,072	\$ 41,000
4196-001P	Health Insurance - Police	\$ 8,314	\$ 7,515	\$ (799)	\$ 7,926	\$ 8,000
4196-002	Workman's/Unemployment Comp	\$ 1,204	\$ 7,546	\$ 6,342	\$ 5,267	\$ 12,773
4196-003	Property and Liability	\$ 12,807	\$ 12,807	\$ -	\$ 11,987	\$ 14,445
4196-004	Drug & Alcohol Testing	\$ 250	\$ 80	\$ (170)	\$ 139	\$ 150
4196-006	Fire Department WC/Liability			\$ -	\$ 2,728	
	Sub Total Expenses	\$ 95,630	\$ 93,328	\$ (2,302)	\$ 99,104	\$ 106,368
	Total General Government	\$ 400,398	\$ 365,367	\$ (35,031)	\$ 379,472	\$ 399,746
Police 4210-4214						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4210-001	Uniforms & Equipment	\$ 1,000	\$ 29	\$ (971)	\$ 703	\$ 1,000
4210-002	Firearms & Ammunition	\$ 750	\$ 528	\$ (222)	\$ 268	\$ -
4210-004	Communications	\$ 1,000	\$ 666	\$ (334)	\$ 743	\$ 1,000
4210-005	Office Supplies & Postage	\$ 700	\$ 457	\$ (243)	\$ 490	\$ 700
4210-006	Radio Repairs	\$ 350	\$ 165	\$ (185)	\$ 272	\$ 250
4210-007	Workshops & Training	\$ 250	\$ 100	\$ (150)	\$ 238	\$ 250
4210-008	Cruiser Maintenance	\$ 1,500	\$ 4,169	\$ 2,669	\$ 2,673	\$ 250
4210-009	Chief's payroll	\$ 53,089	\$ 52,829	\$ (260)	\$ 51,863	\$ 53,886
4210-011	Police Payroll	\$ 20,856	\$ 22,425	\$ 1,569	\$ 20,601	\$ 22,874
4210-012	Secretary Payroll	\$ 5,174	\$ 5,174	\$ (0)	\$ 5,006	\$ 5,174
4210-013	Prosecutor Attnry	\$ 2,616	\$ 2,616	\$ -	\$ 2,616	\$ 2,616

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4210-014	Special Details	\$ 2,500	\$ 1,380	\$ (1,120)	\$ 1,327	\$ 2,500
4210-015	Heating Fuel Police Dept	\$ 1,000	\$ 1,739	\$ 739	\$ 1,225	\$ 1,500
4210-016	Animal Control			\$ -	\$ -	
4210-017	Miscellaneous	\$ 300	\$ 529	\$ 229	\$ 350	\$ 500
4210-018	Gasoline	\$ 3,000	\$ 3,400	\$ 400	\$ 3,039	\$ 3,000
4210-019	Federal Grant mandated expenses					\$ 4,000
	Sub Total Expenses	\$ 94,085	\$ 96,206	\$ 2,121	\$ 91,414	\$ 99,500
Ambulance Services 4215-000		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4215-000	Ambulance Services	\$ 9,000	\$ 10,510	\$ 1,510	\$ 11,003	\$ 9,000
	Sub Total Expenses	\$ 9,000	\$ 10,510	\$ 1,510	\$ 11,003	\$ 9,000
Fire 4220-4229		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4220-001	Uniforms & Equipment	\$ 7,500	\$ 176	\$ (7,324)	\$ 1,298	\$ 5,000
4220-002	Training	\$ 7,000	\$ 2,238	\$ (4,762)	\$ 3,348	\$ 5,000
4220-003	Vehicle Repairs & Maintenance	\$ 6,000	\$ 1,922	\$ (4,078)	\$ 2,774	\$ 6,000
4220-004	Fire & Rescue	\$ 3,000	\$ 2,738	\$ (262)	\$ 1,825	\$ 3,000
4220-005	Grounds & Station Upkeep	\$ 1,000	\$ 290	\$ (710)	\$ 728	\$ 500
4220-006	Firemen Dues	\$ 700	\$ 910	\$ 210	\$ 730	\$ 700
4220-007	Office Supplies & Postage	\$ 250	\$ 242	\$ (8)	\$ 298	\$ 250
4220-008	Fire Prevention Program	\$ 250	\$ 278	\$ 28	\$ 215	\$ 250
4220-009	Communications	\$ 300	\$ 2,475	\$ 2,175	\$ 2,457	\$ 3,000
4220-010	Miscellaneous	\$ 250	\$ 25	\$ (225)	\$ 116	\$ 200
4220-011	Fire Chief payroll	\$ 16,906	\$ 16,823	\$ (83)	\$ 16,317	\$ 17,159
4220-012	Firemen's Payroll	\$ 20,000	\$ 17,179	\$ (2,821)	\$ 18,156	\$ 20,000
4220-014	Mileage	\$ 500	\$ 367	\$ (133)	\$ 189	\$ 500
4220-015	Forest Payroll	\$ 1,000	\$ 472	\$ (528)	\$ 241	\$ 1,000
4220-017	Heating Fuel Fire Station	\$ 1,800	\$ 3,788	\$ 1,988	\$ 2,279	\$ 4,000
4220-018	Power & Lights Fire Station	\$ 2,000	\$ 363	\$ (1,637)	\$ 682	\$ 1,000
4220-019	Gasoline	\$ 2,500	\$ 639	\$ (1,861)	\$ 213	\$ 2,500
4220-020	Diesel	\$ 500		\$ (500)	\$ -	\$ 500
4220-025	IT Expenses	\$ 1,000		\$ (1,000)	\$ 416	\$ 1,000
4220-030	Emergency Dispatch Assessment	\$ 16,014	\$ 16,014	\$ -	\$ 15,396	\$ 16,500
	Sub Total Expenses	\$ 88,470	\$ 66,939	\$ (21,531)	\$ 67,679	\$ 88,059
						\$ 97,059
Building Inspection 4240-4249		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4240-001	Inspector's Payroll	\$ 4,500	\$ 4,706	\$ 206	\$ 4,311	\$ 5,500
4240-002	Membership Dues	\$ 150		\$ (150)	\$ -	\$ 150
4240-003	Supplies and Miscellaneous	\$ 350	\$ 332	\$ (18)	\$ 233	\$ 150
	Sub Total Expenses	\$ 5,000	\$ 5,038	\$ 38	\$ 4,545	\$ 5,800

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
Emergency Management 4290-4298						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4290-001	School Generator Maintenance	\$ 200		\$ (200)	\$ 136	\$ 200
4290-003	Dam Fees to the State	\$ 400		\$ (400)	\$ 267	\$ 400
4290-006	Miscellaneous from Flood		\$ 500	\$ 500	\$ 167	
4290-007	Emergency Mgmt Director Expense	\$ 5,000	\$ -	\$ (5,000)	\$ -	\$ 500
4290-008	Emergency Management Mileage	\$ -		\$ -	\$ -	
4291-005	Highway Emergency Payroll	\$ -		\$ -	\$ -	\$ -
	Sub Total Expenses	\$ 5,600	\$ 500	\$ (5,100)	\$ 569	\$ 1,100
						\$ 6,900
Other Public Safety						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
				\$ -		
	Sub Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Administration 4311						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4311-013	Highway Payroll	\$ 140,000	\$ 138,642	\$ (1,358)	\$ 135,140	\$ 143,760
	Sub Total Expenses	\$ 140,000	\$ 138,642	\$ (1,358)	\$ 135,140	\$ 143,760
Roads 4312						
		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4312-001	Salt	\$ 20,000	\$ 18,952	\$ (1,048)	\$ 16,679	\$ 16,000
4312-002	Magnesium Chloride	\$ 4,500	\$ 3,050	\$ (1,450)	\$ 3,119	\$ 3,500
4312-003	Vehicle Repairs & Parts	\$ 22,000	\$ 18,129	\$ (3,871)	\$ 12,420	\$ 15,000
4312-004	Supplies & Tools	\$ 2,500	\$ 887	\$ (1,613)	\$ 1,434	\$ 1,500
4312-005	Signs & Posts	\$ 1,500	\$ 230	\$ (1,270)	\$ 484	\$ 500
4312-006	Subcontracted Services	\$ 4,000	\$ -	\$ (4,000)	\$ 200	\$ 3,000
4312-007	Plow Blades & Crosschains	\$ 1,800	\$ 3,467	\$ 1,667	\$ 2,204	\$ 2,500
4312-009	Mowing	\$ 4,500	\$ 3,563	\$ (937)	\$ 2,686	\$ 2,500
4312-010	Culverts	\$ 5,000	\$ 3,835	\$ (1,165)	\$ 2,621	\$ 3,000
4312-011	Cold Patch	\$ 1,500	\$ 1,230	\$ (270)	\$ 1,236	\$ 1,500
4312-012	Oil & Lube	\$ 1,500	\$ 1,346	\$ (154)	\$ 1,076	\$ 1,000
4312-013	Generator Maintenance	\$ 350	\$ 688	\$ 338	\$ 324	\$ 100
4312-015	Gravel and Sand	\$ 10,000	\$ 44,020	\$ 34,020	\$ 14,972	\$ 5,000
4312-016	Street Sweeping	\$ 2,000	\$ 1,040	\$ (960)	\$ 520	\$ -
4312-017	Equipment Rental	\$ 8,000	\$ 4,375	\$ (3,625)	\$ 5,700	\$ 4,500
4312-018	Communications	\$ 500	\$ 324	\$ (176)	\$ 641	\$ 500
4312-019	Uniforms	\$ 3,500	\$ 3,531	\$ 31	\$ 3,112	\$ 3,200
4312-020	Towing	\$ 225		\$ (225)	\$ 75	\$ 225
4312-021	Miscellaneous	\$ 100	\$ 103	\$ 3	\$ 114	\$ 100

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4312-022	Heating Fuel Highway Dept	\$ 4,000	\$ 7,472	\$ 3,472	\$ 5,391	\$ 5,400
4312-023	Gasoline			\$ -	\$ 1,676	
4312-024	Diesel	\$ 27,000	\$ 19,607	\$ (7,393)	\$ 21,767	\$ 20,000
4312-025	Lights and Power Highway Dept	\$ 2,200	\$ 2,117	\$ (83)	\$ 1,937	\$ 2,200
4319-002	Hot Mix	\$ 55,000	\$ 24,809	\$ (30,191)	\$ 43,208	\$ -
4319-006	Stone Seal			\$ -	\$ 7,827	
	Sub Total Expenses	\$ 181,675	\$ 162,775	\$ (18,900)	\$ 151,424	\$ 91,225
	ALL BUT BRIDGE AND STREET LIGHTING	\$ 321,675	\$ 301,417	\$ (20,258)	\$ 286,564	\$ 234,985
Bridges - 4313		prior yr budget	prior yr actual	difference	3-yr avg	proposed
	Sub Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Street Lighting 4316		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4316-000	Street Lighting	\$ 12,000	\$ 10,394	\$ (1,606)	\$ 10,605	\$ 11,000
	Sub Total Expenses	\$ 12,000	\$ 10,394	\$ (1,606)	\$ 10,605	\$ 11,000
Solid Waste Administration 4321		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4321-002	Mileage	\$ 400	\$ 315	\$ (85)	\$ 215	\$ 200
4321-003	Communications			\$ -		
	4321 Sub Total	\$ 400	\$ 315	\$ (85)	\$ 215	\$ 200
Solid Waste Collection 4323		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4323-001	Supplies	\$ 2,000	\$ 1,020	\$ (980)	\$ 1,281	\$ 2,000
4323-002	Sanitation	\$ 265	\$ 51	\$ (214)	\$ 105	\$ 265
4323-003	Certification	\$ 550	\$ 480	\$ (70)	\$ 488	\$ 550
4323-004	Miscellaneous	\$ 400	\$ 193	\$ (207)	\$ 213	\$ 200
4323-011	Manager Payroll	\$ 26,173	\$ 26,658	\$ 485	\$ 23,290	\$ 27,191
4323-012	Recycling Payroll	\$ 28,395	\$ 28,616	\$ 221	\$ 29,401	\$ 29,188
	4323 Sub Total	\$ 57,782	\$ 57,018	\$ (764)	\$ 54,778	\$ 59,394
Solid Waste Disposal 4324		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4324-005	Golder	\$ 500	\$ 500	\$ -	\$ 2,020	\$ 500
4324-006	Chem Serve	\$ 1,500	\$ 595	\$ (905)	\$ 1,395	\$ 1,500
4324-007	MDS Solid Waste Removal	\$ 23,000	\$ 25,468	\$ 2,468	\$ 26,118	\$ 26,000
4324-008	Tire Removal	\$ 275		\$ (275)	\$ -	\$ 275
4324-009	Hazardous Waste Removal	\$ 1,557	\$ 1,543	\$ (14)	\$ 1,305	\$ 1,557
4324-012	Electronics Removal	\$ 700		\$ (700)	\$ 125	\$ 700
	4324 Sub Total	\$ 27,532	\$ 28,106	\$ 574	\$ 30,963	\$ 30,532
Solid Waste Other 4325 - 4329		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4327-001	Facility Improvement	\$ 2,500	\$ 827	\$ (1,673)	\$ 1,784	\$ 2,500
4327-002	Heating Fuel Recycling Center	\$ 1,400	\$ 1,799	\$ 399	\$ 1,684	\$ 1,400

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4327-004	Deisel	\$ 250		\$ (250)	\$ -	\$ 250
4327-005	Lights Power Recycling Center	\$ 1,900	\$ 1,690	\$ (210)	\$ 1,729	\$ 1,700
4325-4329	Sub Total	\$ 6,050	\$ 4,316	\$ (1,734)	\$ 5,197	\$ 5,850
						\$ 95,976
Health 4411-4419		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4411-001	Water Tests	\$ 600	\$ 575	\$ (25)	\$ 917	\$ 600
4411-002	Health Officer Expenses	\$ 250	\$ 404	\$ 154	\$ 182	\$ 250
4411-003	Health Officer Payroll	\$ 1,698	\$ 1,771	\$ 73	\$ 1,711	\$ 1,800
4411-004	Mileage	\$ 165	\$ 132	\$ (33)	\$ 116	\$ 100
4411-005	Communication	\$ 20	\$ 40	\$ 20	\$ 27	\$ 20
4414-002	Stray Animals	\$ 200	\$ 10	\$ (190)	\$ 3	\$ -
4415-000	HEALTH AGENCIES			\$ -	\$ 333	
4415-001	Home Health Care & Hospice	\$ 2,000	\$ 2,000	\$ -	\$ 1,667	\$ 2,000
4415-002	Monadnock Family Services	\$ 2,000	\$ 2,000	\$ -	\$ 1,526	\$ 1,201
4415-003	Samaritans/CASA	\$ 750	\$ 600	\$ (150)	\$ 367	\$ 500
	Monadnock Food Coalition	\$ 500		\$ (500)	\$ -	\$ 500
	Big Brother, Big Sister	\$ 500		\$ (500)	\$ -	\$ 600
4415-006	American Red Cross	\$ 500	\$ 500	\$ -	\$ 333	\$ 1,000
4411-4419	Sub Total	\$ 9,183	\$ 8,032	\$ (1,151)	\$ 7,182	\$ 8,571
Welfare Administration 4441- 4455		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4441-001	Community Kitchen	\$ 800	\$ 800	\$ -	\$ 633	\$ 900
4441-002	Southwest Community Service	\$ 800	\$ 737	\$ (63)	\$ 1,046	\$ 842
4441-003	Utilities	\$ 1,500		\$ (1,500)	\$ 442	\$ 1,500
4441-004	Rent	\$ 3,400	\$ 5,500	\$ 2,100	\$ 4,967	\$ 3,400
4441-005	Welfare Director Payroll	\$ 500		\$ (500)	\$ 224	\$ 750
4445-000	Welfare Vendor Payments	\$ 2,600	\$ 585	\$ (2,015)	\$ 755	\$ 2,600
4441- 4455	Sub Total	\$ 9,600	\$ 7,622	\$ (1,978)	\$ 8,066	\$ 9,992
						\$ 18,563
Recreation 4520		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4520-001	Swimming Lessons	\$ 900	\$ 800	\$ (100)	\$ 817	\$ 900
4520-002	Portable Sanitation	\$ 1,260	\$ 990	\$ (270)	\$ 1,128	\$ 1,200
4520-004	Beach & Garden Sand	\$ 1,600	\$ 1,878	\$ 278	\$ 719	\$ 2,320
4520-005	Equipment	\$ 250		\$ (250)	\$ 65	\$ 250
4520-006	Recreation Payroll	\$ 300		\$ (300)	\$ -	\$ 300
4520-007	Rubbish Removal	\$ 700	\$ 315	\$ (385)	\$ 499	\$ 700
4520	Sub Total Expenses	\$ 5,010	\$ 3,983	\$ (1,027)	\$ 3,228	\$ 5,670
Library 4550		prior yr budget	prior yr actual	difference	3-yr avg	proposed

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Expense Account	on	FY 2014 Budget	Un Audited Year to Date FY 2014	(Below) / Above Budget	running 3-year average	FY 2015 Proposed Budget
4550-001	Acquisitions and Operating Expenses	\$ 9,640	\$ 9,112	\$ (528)	\$ 9,110	\$ 9,807
4550-002	Library Payroll	\$ 29,600	\$ 28,808	\$ (792)	\$ 28,347	\$ 29,600
4550-003	Maintenance	\$ 1,000	\$ 677	\$ (323)	\$ 380	\$ -
4550-004	Heating Fuel Library	\$ 1,000	\$ 1,092	\$ 92	\$ 802	\$ 900
4550-005	Light and Power Library	\$ 600	\$ 595	\$ (5)	\$ 623	\$ 600
4550-006	Miscellaneous		\$ -	\$ -	\$ 401	\$ 300
4550-007	Supplies				\$ -	
4550-008	Repairs and Replacements		\$ 139	\$ 139	\$ 218	\$ 300
4550	Sub Total	\$ 41,840	\$ 40,425	\$ (1,417)	\$ 39,882	\$ 41,507
Cultural Activities 4583-4589		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4583-001	Fireworks	\$ 4,000	\$ 3,800	\$ (200)	\$ 3,800	\$ 4,000
4583-002	Memorial Service	\$ 695	\$ 520	\$ (175)	\$ 629	\$ 700
4583-003	Supplies		\$ 810	\$ 810	\$ 301	\$ 800
4589-001	OHD - Entertainment	\$ 750	\$ 1,075	\$ 325	\$ 883	\$ 1,075
4589-003	OHD - Portable Sanitation	\$ 220	\$ 150	\$ (70)	\$ 197	\$ 150
4589-006	OHD - Children's Games	\$ 500	\$ 599	\$ 99	\$ 461	\$ 600
4589-007	OHD - Miscellaneous	\$ 200	\$ 60	\$ (140)	\$ 146	\$ 200
4589-008	Other Cultural Activities			\$ -	\$ 25	
4583-4589	Sub Total	\$ 6,365	\$ 7,014	\$ 649	\$ 6,442	\$ 7,525
		\$ 53,215				\$ 54,702
Conservation 4611		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4611-001	Association Dues	\$ 220	\$ 462	\$ 242	\$ 224	\$ 275
4611-002	Miscellaneous	\$ 250	\$ 1,630	\$ 1,380	\$ 719	\$ 500
4611-003	Newspaper notice	\$ 80		\$ (80)	\$ -	\$ 80
4611-004	Conferences & Workshop	\$ 200	\$ 35	\$ (165)	\$ 95	\$ 200
	Sub Total Expenses	\$ 750	\$ 2,127	\$ 1,377	\$ 1,038	\$ 1,055
Long Term Loan 4711-4721		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4711-000	Long Term Debt Principal	\$ 11,578	\$ 11,578	\$ -	\$ 7,957	\$ 11,836
4721-000	Long Term Debt Interest	\$ 1,286	\$ 1,286	\$ -	\$ 1,165	\$ 1,029
	Sub Total Expenses	\$ 12,864	\$ 12,864	\$ -	\$ 9,121	\$ 12,865
Interest on Tax Anticipation Notes 4723		prior yr budget	prior yr actual	difference	3-yr avg	proposed
4723-001	TAN Interest	\$ 700		\$ (700)	\$ 224	\$ 700
	Sub Total Expenses	\$ 700	\$ -	\$ (700)	\$ 224	\$ 700
	Grand Total Operating Budget	\$ 1,114,305	\$ 1,028,193	\$ (86,114)	\$ 1,018,189	\$ 1,033,050

Budget for the year 2015 (NH DRA form MS-6)



New Hampshire
Department of
Revenue Administration

**2015
MS-636**

Budget of the Town of Harrisville
Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: February 19, 2015
For Assistance Please Contact:
 NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION
 Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Jay Jacobs	Chairman	<i>Jay Jacobs</i>
Seth Kallman	Selectman	<i>Seth Kallman</i>
Charles Michal	Selectman	<i>Charles Michal</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	8	\$10,999	\$9,197	\$14,000	\$0
4140-4149	Election, Registration, and Vital Statistics	8	\$53,654	\$49,854	\$49,061	\$0
4150-4151	Financial Administration	8	\$114,764	\$107,212	\$108,860	\$0
4152	Revaluation of Property	8	\$18,500	\$13,849	\$17,000	\$0
4153	Legal Expense	8	\$1,000	\$0	\$500	\$0
4155-4159	Personnel Administration	8	\$50,900	\$46,507	\$47,781	\$0
4191-4193	Planning and Zoning	8	\$10,400	\$7,057	\$9,575	\$0
4194	General Government Buildings	8	\$56,800	\$30,019	\$38,900	\$0
4195	Cemeteries	8	\$7,750	\$8,344	\$7,700	\$0
4196	Insurance	8	\$95,630	\$93,328	\$106,368	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	8	\$94,085	\$96,206	\$99,500	\$0
4215-4219	Ambulance	8	\$9,000	\$10,510	\$9,000	\$0
4220-4229	Fire	8	\$88,470	\$66,300	\$88,059	\$0
4240-4249	Building Inspection	8	\$5,000	\$5,038	\$5,800	\$0
4290-4298	Emergency Management	8	\$5,600	\$500	\$1,100	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	8	\$140,000	\$138,642	\$143,760	\$0
4312	Highways and Streets	8	\$126,675	\$138,605	\$91,225	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	8	\$12,000	\$10,394	\$11,000	\$0
4319	Other		\$55,000	\$24,809	\$0	\$0
Sanitation						
4321	Administration	8	\$400	\$315	\$200	\$0
4323	Solid Waste Collection	8	\$57,783	\$57,018	\$59,394	\$0
4324	Solid Waste Disposal	8	\$27,532	\$28,106	\$30,532	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	8	\$0	\$4,316	\$5,850	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0

MS-636: Harrisville 2015

2 of 7

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	8	\$2,933	\$2,922	\$2,770	\$0
4414	Pest Control		\$0	\$10	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	8	\$6,250	\$5,100	\$5,801	\$0
Welfare						
4441-4442	Administration and Direct Assistance	8	\$7,000	\$7,037	\$7,392	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	8	\$2,600	\$585	\$2,600	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	8	\$5,010	\$3,983	\$5,670	\$0
4550-4559	Library	8	\$41,840	\$40,425	\$41,507	\$0
4583	Patriotic Purposes	8	\$6,365	\$5,130	\$5,500	\$0
4589	Other Culture and Recreation	8	\$0	\$1,884	\$2,025	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	8	\$750	\$2,127	\$1,055	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	8	\$11,578	\$11,578	\$11,836	\$0
4721	Long Term Bonds and Notes - Interest	8	\$1,286	\$1,286	\$1,029	\$0
4723	Tax Anticipation Notes - Interest	8	\$700	\$0	\$700	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$1,128,254	\$1,028,193	\$1,033,050	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4901	Land	6	\$0	\$0	\$90,000	\$0
	Purpose: Develop Recreational Land					
4902	Machinery, Vehicles, and Equipment	4	\$0	\$0	\$9,000	\$0
	Purpose: Glass Crusher for Recycling Center					
4902	Machinery, Vehicles, and Equipment	5	\$0	\$0	\$33,000	\$0
	Purpose: Replacement of Police Vehicle					
4903	Buildings	2	\$0	\$0	\$500,000	\$0
	Purpose: New Highway Department Garage					
4909	Improvements Other than Buildings	3	\$0	\$0	\$270,000	\$0
	Purpose: Reconstruct Portions of Hancock Road					
4915	To Capital Reserve Fund	7	\$0	\$0	\$225,000	\$0
	Purpose: Capital Reserve Funds					
Special Articles Recommended			\$0	\$0	\$1,127,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Individual Articles Recommended						

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$9,120	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	8	\$10,000	\$5,207	\$10,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$17	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	8	\$30,000	\$34,699	\$30,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	8	\$150,000	\$158,666	\$160,000
3230	Building Permits	8	\$2,500	\$2,339	\$2,500
3290	Other Licenses, Permits, and Fees	8	\$0	\$12,146	\$13,800
3311-3319	From Federal Government	8	\$0	\$2,376	\$4,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	8	\$46,282	\$42,817	\$42,500
3353	Highway Block Grant	8	\$49,271	\$48,484	\$49,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$4,208	\$0
3357	Flood Control Reimbursement	8	\$3,792	\$0	\$1,000
3359	Other (Including Railroad Tax)	8	\$0	\$0	\$2,500
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	8	\$21,550	\$0	\$21,980
3409	Other Charges		\$0	\$21,168	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	8	\$3,100	\$0	\$2,000
3502	Interest on Investments	8	\$1,500	\$0	\$1,500
3503-3509	Other	8	\$0	\$0	\$11,620
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
39145	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	6, 4, 2, 3, 5	\$0	\$0	\$594,400
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	2	\$0	\$0	\$270,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$317,995	\$341,247	\$1,216,800

Budget Summary		
Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,109,154	\$1,033,050
Special Warrant Articles Recommended	\$192,500	\$1,127,000
Individual Warrant Articles Recommended	\$20,000	\$0
TOTAL Appropriations Recommended	\$1,321,654	\$2,160,050
Less: Amount of Estimated Revenues & Credits	\$337,118	\$1,216,800
Estimated Amount of Taxes to be Raised	\$984,536	\$943,250

Statement of Appropriations, Taxes Assessed and Tax Rate 2014

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2014 Tax Rate Calculation

John W. [Signature]
11/5/14

TOWN/CITY: HARRISVILLE

Gross Appropriations	1,326,804
Less: Revenues	367,045
	0
Add: Overlay (RSA 76:6)	19,579
War Service Credits	8,400

Net Town Appropriation	987,738
Special Adjustment	0

Approved Town/City Tax Effort	987,738
-------------------------------	---------

TOWN RATE
5.28

SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,289,493	677,920	1,611,573
Regional School Apportionment			0
Less: Education Grant			(13,345)

Education Tax (from below)	(482,733)
Approved School(s) Tax Effort	1,115,495

LOCAL SCHOOL RATE
5.96

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.480	
194,650,263		482,733
Divide by Local Assessed Valuation (no utilities)		
185,028,828		

STATE SCHOOL RATE
2.61

COUNTY PORTION

Due to County	647,485
	0

Approved County Tax Effort	647,485
----------------------------	---------

COUNTY RATE
3.46

Total Property Taxes Assessed	3,233,451
Less: War Service Credits	(8,400)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,225,051

TOTAL RATE
17.31

PROOF OF RATE

Local Assessed Valuation	Tax Rate	Assessment
Education Tax (no utilities)	2.61	482,733
All Other Taxes	14.70	2,750,718
		3,233,451

TRC#
122

TRC#
122

Summary Inventory of Valuation (NH DRA form MS-1)

The Town of Harrisville owns 28 properties totaling 79.886 acres. As of December 31, 2014 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00	Sand Pit/Gravel Pit	Hancock Road	18.0	\$90,100.00	\$90,100.00
20-01-00	Land	Cherry Hill Road	1.6	\$47,800.00	\$47,800.00
20-77-01	Gravel Bank	Hancock Road	1.0	\$5,800.00	\$5,800.00
20-77-02	Gravel Bank	Hancock Road	.200	\$3,700.00	\$3,700.00
20-83-00	North Pond	Wilderness Trail	.800	\$15,100.00	\$15,100.00
20-93-00	Trail	Hancock Road	.500	\$13,800.00	\$13,800.00
30-31-02	Gravel Bank	MacVeagh Road	.300	\$10,800.00	\$10,800.00
30-33-00	Skatutakee	Skatutakee Road	5.470	\$64,300.00	\$64,300.00
30-39-00	Highway Barn	167 Main Street	1.160	\$86,200.00	\$215,000.00
30-39-00	Police Department	169 Main Street	0.0	\$0.0	\$215,000.00
30-39-01	Main	Skatutakee Road	.340	\$36,800.00	\$36,800.00
30-52-00	Recycling Center	66 Willard Hill Road	24.0	\$213,200.00	\$333,900.00
30-65-00	Deeded Property	119 Main Street	.600	\$47,300.00	\$101,200.00
30-86-00	Railroad Bed	Old RR Grade	13.690	\$13,100.00	\$13,100.00
32-22-04	Veteran's Park	Veteran's Park	.460	\$6,300.00	\$6,300.00
32-23-01	Town Library	7 Canal Street	.050	\$109,700.00	\$181,400.00
32-26-00	Cemetery	Island Cemetery	3.50	\$175,200.00	\$175,200.00
32-33-00	Garage	Prospect Street	.250	\$107,200.00	\$118,600.00
40-46-01	Fire Station	699 Chesham Road	2.390	\$90,800.00	\$347,100.00
40-46-01	Town Office	705 Chesham Road	0.0	\$0.0	\$347,100.00
40-51-00	Deeded Property	Chesham Road	.600	\$5,600.00	\$5,600.00
40-62-01	Cemetery	Riverside Cemetery/Chesham Road	.250	\$4,000.00	\$4,000.00
40-113-01	Garage	Chesham Road	.250	\$40,000.00	\$55,200.00
40-125-00	Cemetery	Willard Hill Cemetery/Old Roxbury Road	2.800	\$60,400.00	\$60,400.00
40-132-0	Triangle Piece	Chesham Road	.500	\$55,000.00	\$55,000.00
41-19-00	Beach	Russell Reservoir	.340	\$19,500.00	\$19,500.00
41-29-00	Beach	South Road	.320	\$66,800.00	\$115,400.00
51-07-00	Beach	Silver Road	.496	\$222,800.00	\$222,800.00
			79.866	\$1,611,300.00	\$2,880,000.00

Departmental and Committee Reports

Selectmen's Report for 2014

This year the Board worked to develop two capital projects to put before voters at Town Meeting. The first is the warrant article for a new Highway Department garage to be located on Willard Hill Road adjacent to the salt shed we built in 2012. The second warrant article will allow us to reconstruct Hancock Road from Main Street to the new bridge at North pond.

This past year storm windows were installed at the Police Station. We didn't complete the outside lighting project at the Town Offices – we expect to do that in the Spring. We ask for the voter's patience as we will eventually complete this and other property-related maintenance and improvement projects, such as re-installing fencing at the Island Cemetery.

It is important to continue to recognize the ongoing problem the Department is experiencing in recruiting and maintaining enough EMS and Fire personnel to provide adequate protection and service in Harrisville. The staffing issues for the Fire Department are at a critical stage and residents should note this in the Fire Department annual report.

March 2015 concludes Seth Kallman's term as Selectmen. Jay and Charles thank Seth for his service and contributions to the work of the Board. We look forward to working with the individual the Town elects to replace him.

Lastly we acknowledge and thank everyone who works and volunteers for the Town in so many important ways. While we don't always find ourselves in complete harmony we understand and believe that those who serve the Town all feel passionately about what is best for Harrisville.

The Harrisville Board of Selectmen

Jay Jacobs, Chair

Charles Michal

Seth Kallman

Treasurer's Report for 2014**TREASURER'S REPORT FOR TOWN OF HARRISVILLE 2014****Conservation Fund**

Balance 1/1/14	\$56,789.38
Interest	\$28.98
Deposits (LUCT collected in 2014)	\$5,350.00
Withdrawals (cost of aquifer overburden mapping)	<u>-\$789.50</u>
Balance 12/31/14	\$61,378.86

Conn. River Bank Checking , Debit, SWEEP Accounts

Balance 1/1/14	\$834,692.93
Tax Collector Deposits	\$3,526,200.96
Town Clerk Deposits	\$173,515.41
Selectmen Deposits	\$59,085.70
Interest	\$1,238.95
Transfers from the Trust Funds	\$13,439.46
Deposits from State & Federal Sources	\$96,197.87
Other Deposits	\$2,624.70
Service Fees	-\$1,010.00
Checks Paid	-\$2,985,495.71
Transfers to the Trust Funds	-\$209,415.00
Electronic Withdrawals for Federal Taxes & Fees	-\$360,690.93
Bridge Loan Repayment	-\$12,864.00
Other Withdrawals	<u>-\$8,624.66</u>
Balance 12/31/14	\$1,128,895.68

Bank name changed to Mascoma Savings Bank 12/6/14**Police Department Account (opened 5/27/14)**

Balance 1/1/14	\$0.00
Deposits (from drug bust revenues)	<u>\$585.54</u>
Balance 12/31/14	\$585.54

Trust Fund's Report for 2014

TREASURER'S SUMMARY OF HARRISVILLE TRUST FUND ACTIVITIES 2014

Type of Fund	2014	Year of Inception	acct #	Opening Balance 1/1/12	Deposits	Withdrawals	Interest	Closing Balance	Sub totals
Capital Reserve Fund	Fire Equipment	1961	-0002	\$173,328.81	\$35,000.00	-\$10,000.00	\$33.33	\$198,362.14	
Capital Reserve Fund	Road Equipment	1963	-0003	\$293,388.12	\$10,000.00		\$55.10	\$303,443.22	
Capital Reserve Fund	Beach Equipment	1957	-0007	\$2,704.19			\$0.00	\$2,704.19	
Capital Reserve Fund	Police Equipment	1980	-0009	\$34,441.69	\$2,500.00		\$6.47	\$36,948.16	
Capital Reserve Fund	Bridge	1996	-0015	\$15,531.68	\$5,000.00		\$3.72	\$20,535.40	
Capital Reserve Fund	Land Acquisition	1996	-0016	\$92,818.31			\$18.08	\$92,836.39	
Capital Reserve Fund	Dam	1997	-0017	\$2,507.66			\$0.00	\$2,507.66	
Capital Reserve Fund	Recycling Equipment	1999	-0018	\$7,425.58			\$1.21	\$7,426.79	
Capital Reserve Fund	Town Buildings	2003	-0020	\$130,569.95	\$100,000.00		\$29.71	\$230,599.66	
Capital Reserve Fund	Land Conservation	2008	-0024	\$19,115.89			\$4.12	\$19,120.01	
Capital Reserve Fund	Roads	2009	-0025	\$184,304.56	\$50,000.00		\$36.72	\$234,341.28	
Capital Reserve Fund	Property Re-Evaluation	2012	-0026	\$2.15			\$0.00	\$2.15	
									\$1,148,827.05
Permanent Fund	Cemetery Trust	various	-0012	\$62,373.40			\$12.14	\$62,385.54	
Permanent Fund	Cemetery Maintenance	various	-0023	\$2,900.23	\$1,065.00	-\$2,649.96	\$0.00	\$1,315.27	
Permanent Fund	School & Church	1871	-0011	\$2,975.52			\$0.00	\$2,975.52	
Permanent Fund	Silver Lake Grange	1968	-0010	\$365.12			\$0.00	\$365.12	
									\$67,041.45
Fiduciary Fund	School District	1986	-0006	\$143,959.26			\$26.97	\$143,986.23	
Fiduciary Fund	School Out of District Tuition	2002	-0019	\$106,604.78			\$19.98	\$106,624.76	
									\$250,610.99
	total =			\$1,275,316.90	\$203,565.00	-\$12,649.96	\$247.55	\$1,466,479.49	

Explanations:	Trans. Date	acct #	Deposit Details : transfers from general or school fund
cemetery maintenance for Bollerud / Holland	3/6/14	-0023	\$125.00
cemetery maintenance for Charles & Nancy Shaw	5/9/14	-0023	\$65.00
2014 Art 6, road equipment	6/22/14	-0003	\$10,000.00
2014 Art 6, fire equipment	6/22/14	-0002	\$35,000.00
2015 Art 6, town buildings	6/22/14	-0020	\$100,000.00
2016 Art 6, police cruiser	6/22/14	-0009	\$2,500.00
2017 Art 6, road infrastructure	6/22/14	-0025	\$50,000.00
2018 Art 6, bridges	6/22/14	-0015	\$5,000.00
cemetery maintenance for Keefe / Havill	7/1/14	-0023	\$250.00
cemetery maintenance for Shaw/ Colony	9/23/14	-0023	\$375.00
cemetery maintenance for Randall / Hastings	11/25/14	-0023	\$250.00
		total=	\$203,565.00
			Withdrawal Details: transfers to general fund
2014 Art 6, fire equipment		-0002	-\$10,000.00
cemetery maintenance trust fund	12/23/15	-0023	-\$2,649.96
		total=	-\$12,649.96

Town Clerk's Report for 2014

During the year the clerk's office registered 1,587 vehicles including boats. We licensed 260 dogs and sponsored our annual Rabies Clinic inoculating 29 dogs and 4 cats. We processed 9 marriage licenses, recorded 4 resident births and 5 resident deaths. In addition, we processed permits, sold Dump Stickers, filed miscellaneous town documents, recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions resulted in revenue to the town of \$173,515.41.

It was a busy year for elections, September 9 - State Primary and November 4 – State General Election plus the March 11 - Town Meeting and Election. With the controversial "Voter ID Law" still undergoing changes the State Primary and General Election were carefully watched elections. Our office spent many hours preparing for these elections. I want to thank everyone, especially the Ballot Clerks, who work at these elections for their time and energy to insure Harrisville citizen's right to vote.

To keep up with the ever-changing duties of the clerk's office, we continue to attend lectures, workshops and trainings. The Clerk's Conference in October centered on the November General Election with the Secretary of State and Attorney General Office's giving informative presentations on Election Law changes effective this election. The Division of Motor Vehicle and Title spoke on the exempt vehicle law and new procedure for processing vanity plate requests. Division of Vital Records discussed changes on the marriage license application effective January 1, 2015.

Thank you to Patty and Bob for all they do behind the scene that makes our office run smoothly. Busy work includes up-dating our work manuals, filing, writing reports, sending notices, recording permanent records and so much more.

Thank you to the voters who supported me on Election Day and the courtesy and support they show our office throughout the year. We look forward to seeing you in 2015.

Donna Stone
Town Clerk

Vital Statistics Report (year ending December 31, 2014)

HARRISVILLE**BIRTH REPORT**

01/01/2014-12/31/2014

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
KIRKPATRICK, MADIGAN GRACE	06/05/2014	NASHUA, NH	KIRKPATRICK, WILL	KIRKPATRICK, KELLY
SOMERO, MADDISON HAILEY	09/12/2014	PETERBOROUGH, NH	SOMERO, DEREK	SOMERO, KATELYNN
FISK, LINCOLN JOSEPH	10/01/2014	KEENE, NH	FISK, CAMERON	FISK, COURTNEY
NICHOLSON, SAMARAH JOY	10/23/2014	HARRISVILLE, NH	NICHOLSON, MARK	NICHOLSON, TASHA

DEATH REPORT

01/01/2014-12/31/2014

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
RANDALL, ROBERT	03/06/2014	PETERBOROUGH, NH	RANDALL, EDWARD	NOT STATED, BERTHA
MCNEILL, ALYCE	03/17/2014	HARRISVILLE, NH	O'TOOLE, WILLIAM	MILLS, ALICE
CROTEAU, JEANNE	03/17/2014	HARRISVILLE, NH	ARSENAULT, HENRY	HILDRETH, CLAIRE
KENDALL, ALLAN	05/05/2014	KEENE, NH	KENDALL, GILES	OLMSTEAD, ELLA
TARR, JOAN	08/07/2014	HARRISVILLE, NH	BEAULIEU, EMILE	RUSSELL, VIOLA
MORSE, JANET	12/30/2014	HARRISVILLE, NH	BOYEA, WALTER	BOUDRIEAU, STELLA

MARRIAGE REPORT

01/01/2014-12/31/2014

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Place of Marriage	Date of Marriage
RAY, ANTHONY E	ALVARADO, TX	WRIGHT, MARION I	HARRISVILLE, NH	HILLSBOROUGH, NH	02/08/2014
BOWMAN, TRACY A	PETERBOROUGH, NH	KALLMAN, SETH R	HARRISVILLE, NH	WILTON, NH	03/08/2014
CARPENTER, EMMA S	HARRISVILLE, NH	BYAM, ZACHARY D	HARRISVILLE, NH	PETERBOROUGH, NH	07/12/2014
KOKOSINSKI, KATHERINE A	WASHINGTON, DC	COLONY, JOEL W	HARRISVILLE, NH	HARRISVILLE, NH	09/13/2014
LAFOND, KERRI A	HARRISVILLE, NH	IMMERGUT, JOSEPH N	HARRISVILLE, NH	HARRISVILLE, NH	12/31/2014

Tax Collector's Report for 2014

MS-61

TAX COLLECTOR'S REPORT

 For the Municipality of HARRISVILLE Year Ending 12/31/2014

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2014	2013	2012	2011+
Property Taxes	#3110	XXXXXX	\$ 442,369.96	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 4,800.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 1,979.24	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 2.40	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		\$ 0.00			
This Year's New Credits		(\$ 6,505.64)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,225,061.45	\$ 1,398.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 12,230.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 15,613.48	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 29.26	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 1,293.52	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 3,029.42	\$ 16,968.06	\$ 0.30	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,250,751.49	\$ 465,536.02	\$ 1,981.94	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 230-5090

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2014

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2014	2013	2012	2011+
Property Taxes	\$ 3,057,025.61	\$ 356,880.75	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 5,350.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 10,365.61	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 3,029.42	\$ 16,968.06	\$ 0.30	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 29.26	\$ 0.00	\$ 2.40	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 77,390.34	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 14.57	\$ 6,072.31	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 4,800.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 168,021.27	\$ 3,424.56	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,580.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 5,247.87	\$ 0.00	\$ 1,979.24	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 5,212.12)	*****	*****	*****
TOTAL CREDITS	\$ 3,250,751.49	\$ 465,536.02	\$ 1,981.94	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2014

DEBITS

UNREDEEMED & EXECUTED LIENS	2014	PRIOR LEVIES		
		2013	2012	2011+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 43,019.43	\$ 30,502.53
Liens Executed During FY	\$ 0.00	\$ 86,766.15	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 4,744.00	\$ 11,928.00
Elderly Liens Executed During FY	\$ 0.00	\$ 4,388.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 800.17	\$ 915.17	\$ 7,728.28
TOTAL LIEN DEBITS	\$ 0.00	\$ 91,954.32	\$ 48,678.60	\$ 50,158.81

CREDITS

REMITTED TO TREASURER	2014	PRIOR LEVIES		
		2013	2012	2011+
Redemptions	\$ 0.00	\$ 32,875.40	\$ 12,517.92	\$ 21,099.78
Interest & Costs Collected #3190	\$ 0.00	\$ 800.17	\$ 915.17	\$ 7,728.28
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 53,890.75	\$ 30,501.51	\$ 9,402.75
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 4,388.00	\$ 4,744.00	\$ 11,928.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 91,954.32	\$ 48,678.60	\$ 50,158.81

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____
LAUREEN A BLANCHARD

Highway Department Report for 2014

Weather plays a big role in the day to day operations of the Highway Department, snow, rain, sleet, and ice makes things very nice. January started out warm with rain, but quickly changed to being cold and snowy. February saw snow with equipment repairs. The hydraulic pump broke on the 10 wheeler during an 8 inch storm. It was the first time anything broke on the truck since it was purchased in 2009. No matter how much you prepare, you never know when things are going to break. It took a couple of days for the replacement, but it was ready for the next storm. The last snowflakes fell on the 16th of April. There was a salt shortage, and at times we waited a week to get a load of salt delivered.

Spring was spent grading and raking. Dry, and warm, summer grading started with the roller on May 20th. The end of May we started a four 10 hour work week, which continued until Columbus Day. The 19th of June we finished up the grading and rolling for the summer. The rest of summer was spent cleaning and replacing culverts, and drainage work. We were faced with another shortage; cold patch is only available out of State or in Hookset. It is no longer available from Cold River Materials. Road side mowing started in mid August and ended September 9th. The paving of Prospect Street was started and completed in September; Brox Paving was contracted for this project.

It seems like every time the wind blows we have limbs and trees down. We hired Phil's Tree Service to cut the rotted and damaged trees.

Re-seeding the bank of Island Cemetery was done in late October. The old fence will go up this summer with a new paint job; it was not restored in time to do it this year.

Snow, sleet, and ice fell November 17th and everyone remembers the snow storm on Thanksgiving which started the next winter season all over again.

Thank you to Jim and Randy for their continued hard work and dedication and to the Police and Fire Departments for their help over the past year.

Respectfully,
Wesley Tarr, Road Agent

Recycling Report for 2014

In 2014 the Recycling Center had a busy year. The market for recyclables increased a little from 2013, but was still considerable low. We made improvements by painting the outside of my office, worked on the Sorting Building's windows to make it clearer so residents know where to put recyclables. We received more free signs from NH the Beautiful that were hung up. Residents donated bookshelves and tables for the free items area, and we provided a canopy. Many trips were made to Buffum's with metal aluminum tin cans and cords.

Randy Jr. and I did attend more training education and meetings to keep up with the updated certifications required by the State. We would like to thank the girls in the office, the Selectmen, Highway Department, and Police Department for all their help throughout the year. A big "Thank You" to the Town residents for all your donations and art work to make the facility a more pleasant place to bring your recyclables...Thank you!

Recycling Fact:

1. 1 ton of cardboard saves 46 gallons of oil
2. It takes an average of 20 minutes to buy groceries and place them in a plastic bag. A plastic bag thrown in the trash takes 1,000 years to decompose.
3. Used plastic dumped into the sea kills an estimated 1,000,000 sea creatures and destroys the quality of sea life.
4. 27 tons of plastic recycled saves 473,000 trees

The residents of Harrisville recycled:

- 1100 pounds of Aluminum
- 3.5 tons of Aluminum and Tin Cans
- 10.25 tons of Scrap Metal
- 29.61 tons of News Paper, Mixed Paper, & Magazines
- 33.86 tons of Cardboard
- 5.4 tons of Plastic

Total recyclables for 2014 is 163,620 pounds – over 80 tons!

This recycling resulted in revenues back to the Town this year in the amount of \$20,604.

We would also like to remind you to please recycle. This same year we had to dispose of 162.14 tons of garbage and 41.6 tons of demolition debris. What goes into the compactor the town has to pay to get rid of, and what is recycled helps the town to receive revenue and helps to lower the taxes.

Respectfully Submitted,
Phyllis Tarr, Manager
Randy Tarr Jr.
Jimmy McClure

Emergency Management Report for 2014

Happily, 2014 was yet another very quiet year for Harrisville, in terms of harsh weather and emergency conditions. We did not have occasion to open a single Emergency Operations Center during the entire year. There were no significant road closures, shelter services, or any community-wide property damage resulting from emergencies.

In 2014, we did have several late fall storms that created a little havoc, but no significant damage or harm [I apologize to those of you who may have lost power *on Thanksgiving*, which I'm sure must have caused some degree of "harm"!]. Overall, however, we can consider ourselves both lucky and, I trust, well-prepared.

Emergency Management in Harrisville is looking for one or more new volunteers. Please let me know if you would like to become involved in this important service to the community. I can be reached by telephone at 827-3151 (office); 827-5868 (home), or via e-mail at andrewmaneval@gmail.com.

While I get regular information from the State of New Hampshire Department of Safety and from the Harrisville Fire Department, I can't always be aware of all threats to health or safety in town. Please let me know during the year if you have information that would assist in managing emergency or dangerous weather conditions, or if you ever require help for any of these reasons.

In the meantime, let's hope that 2015 is another great and safe year!

Respectfully submitted,

Andrew Maneval
Emergency Management Director

Fire Department Report for 2014

The Harrisville Fire Department responded to 84 calls with 36 being medical calls.

Dear Neighbor:

Once again the Harrisville Fire and Rescue is coming to a cross roads. Our membership is dwindling. These are busy times for us all; many of us have second part time jobs, in most families both parents work. Nationwide volunteerism is on the decline, Harrisville is no exception. Please understand that we are **not** yet in crisis, we have sufficient personnel to meet our obligations, we are covering our calls...for now.

We are your neighbors, we have jobs, and we have families just like you. We are the men and women of the Harrisville Fire and Rescue Department, we are volunteers and we need your help! Please hear us! Come and join! Join us and you will become a part of our proud tradition of neighbor helping neighbor, a shining example of all that is good and right about our small town. We need your time, your commitment, and your sweat. In return we will provide the equipment and the training...and the opportunity to be a part of our tradition. Share our pride, the excitement, and the satisfaction of helping others in their time of need.

Looking back on 2013 it is nice to report the number of calls were down from the previous year. The Fire and Rescue responded to 90 calls, 50 fire and 40 medical.

With the help and continued support of "The Friends of the Harrisville Fire Service" we were able to purchase a thermal imaging camera. We are looking at purchasing a new certified rescue boat in 2014. With eleven bodies of water in Harrisville we know its necessity. Also, big thanks for the new sign on the front of the fire station.

Fire Prevention Week falls in October and every year we meet with the students at Wells Memorial School to discuss Fire Safety and what to do in the event of a fire. 2013 was no exception with a day full of learning and fun activities.

As always the department is actively seeking new members. We lost 3 members this year that moved out of town. So those of you who have given some thought to join the department the time is now to step up and help out. We need individuals with the time and willingness to get trained and certified. You can always inquire at the Fire station or speak with any department member. We look forward to talking with you.

I would like to thank the Harrisville Fire and Rescue members for their continued support of the department and dedicated service to the residents of Harrisville. Also, the town departments for working together to get the job done.

A yearly reminder to make sure you have your 911/house numbers posted near the road, preferably reflective and seen from either direction and to check your fire and carbon monoxide detectors to make sure they are working properly.

Respectfully Submitted,
Wayne E. Derosia, Fire Chief

2014 Responses for the Harrisville Dept

STRUCTURE FIRES IN TOWN	0
CHIMNEY FIRES	2
AUTO/TRUCK FIRES	1
ELECTRICAL PROBLEM	1
TRASH/RUBBISH FIRES	1
OIL BURNER PROBLEM	1
BRUSH FIRES	1
NON-PERMIT BURNS	1
MUTUAL AID-COVER	3
MUTUAL AID-FIRE/ASSIST	4
TREES AND WIRES	8
PROPANE PROBLEM	1
MOTOR VEHICLE ACCIDENTS	1
HAZ-MAT	0
CARBON MONOXIDE ALARMS	1
PUBLIC ASSIST	5
SMOKE/ODOR INVESTIGATION	3
PRIVATE ALARMS	10
ASSIST OTHER TOWN AGENCY	4
TOTAL FIRE CALLS	48
TOTAL MEDICAL CALLS	36
TOTAL CALLS	84

Harrisville Police Report for 2014

The year 2014 was another busy year for the police department with a total of 821 calls - calls break down as follows:

- 286 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department, etc. - no arrest.
- 535 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.
- 7 motor vehicle accidents - includes all accidents, with or without personal injury.
- 31 burglar/fire/medical alarms - cause found or no cause found.
- 79 case reports - these are Class A or Class B Misdemeanors or Class A felony cases.
- 14 dog related calls.

Total calls went down slightly from 2013, most notable was the amount of dog calls and dog bites that we responded to. It's a good time to remind everyone that your dog has to be on a leash or under your control at all times when your pet is off your property. Be a responsible pet owner and clean up after your pet when off your property.

The department was involved in numerous hours of training in 2014 some at a local level and some at state and county level. The department has to meet mandatory training every year, and every other year there is additional training. This year, I spent close to 100 hours training or recertifying for various levels of certification. Also, where I am cross trained in fire and medical I had to attend monthly trainings.

The department has seen an increase in case reports and it seems to be the trend all over the area. I continue to ask that when you see something that you may think is nothing but is out of the ordinary, to make a phone call to the station (827-2903) or the dispatch center (355-2000). Things that we never thought would be a problem a few years ago seem to have made it to this area. This department spent countless hours on investigations and regional meetings working on these cases. There seems to be no shortage of new ones. I urge everyone to look out for their neighbors.

The department will be looking to fill the vacancy for the part-time officers' position this year. There will be no increase in budget or hours. It would enable the department more flexibility for fill-in shifts. This position has been open for two years.

I would like to thank Vira Elder, Zac Byam and Dana Hennessy for assisting me in the police department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2015 and my continued work with the other town departments.

Respectfully submitted,
Chief Russell J. Driscoll

Health Officer Report for 2014

Harrisville and the rest of the state for the most part enjoyed another year of fewer than average reports of insect-borne infections such as West Nile Virus and EEE. However, environmental factors and improved reporting methods led to another year of high Lyme disease totals in northern New England. In 2014, the number of cases in NH was about the same as in 2013 (1689). I'm not aware of any new cases reported in Harrisville.

In 2014, the NH DES Subsurface Bureau approved 10 new or replacement septic systems in the town, up 2 from 2013. NH DES collected water samples from our two public beaches (Harrisville and Russell) this past summer and reported 1 positive E-coli contamination at Russell which resulted in a beach closing over one weekend. Probable cause for the contamination was from Canada Geese. With the growing geese population around the town's ponds, it's important the residents don't exacerbate the problem by feeding the geese.

Water tests for the town spring on Skatutakee Road all came back negative.

There continues to be some concern in the town about invasive species of plants, most notably Japanese Knotweed, and how to eradicate it. It is the opinion of the Health Officer, based on recent scientific studies, that the use of the herbicide Roundup is not environmentally safe and poses a threat to human health and well at to other species of fauna. Therefore, I do not recommend using it. There are other methods available to residents. Further information is available from the Health Officer. Also, I recommend to all residents who have a drilled well, that they test their drinking water for arsenic. It is reported that in New England, arsenic in drinking water poses a greater threat than previously thought. If you have any questions about this or any other health-related matter, feel free to contact your town Health Officer.

Respectively submitted,
David Belknap, Health Officer

Building Inspector Report for 2014

2014 was a busy year with 73 permits issued. I would like to remind everyone that you do need a permit for all renovations (interior and exterior), electrical up grades, plumbing, and docks. You can get the applications on our web site or at the Town Office.

Respectfully,
Mike Wilder, Code Enforcement/Building Inspector

Cemetery Trustees Report for 2014

The Cemetery Trustees have met regularly on the fourth Tuesday of each month.

Our overseeing of the work on the fence at Island Cemetery has been interesting. The fence was restored off site but unfortunately was returned unpainted and is now back at the restorer. The Selectmen are in charge of this part of it and it will be paid for out of our Cemetery Maintenance Trust Fund. The Town Road Crew has done an excellent job of removing all the stumps and rocks from the banking at the cemetery entry and of smoothing and seeding the area. Liza Mindemann installed the 6 lilac bushes on the top with the help of Adam Schepker. We hope to finally have a more welcoming area to the cemetery and we thank all of you for your patience during this project.

Randy Tarr, Jr. has done a fine job of caring for the mowing of the three cemeteries in town. The terrain and absorption problems can be a challenge, but with each year he has made the necessary adjustments. It has been a great help to know if a need arises he will be there to meet it. He has kept the equipment in great running condition and kept the equipment budget well under control for the town.

There have been many inquiries for information on burial plots this year. The Trustees By-laws state that a person has to be a resident or tax payer of the Town of Harrisville to purchase a plot. Exceptions may be made by the Trustees for a person who previously resided here for many years. A person may be buried in a family plot which already exists or was bought before moving away.

There are two items on the Cemetery budget that we would like to clarify. The first is the burial fee which appears on the budget and has to be carried by law, but it is not a tax payer expense as the family is responsible for this at the time of burial. The second is the cost of the granite markers which are a part of the fee a person pays when purchasing a new plot.

Our goal is to finish the plot maps this year and have them available for viewing. It is also our hope to make the sacred burial places of our families and friends as nice as possible.

Respectfully submitted

Leslie Downing
Julie Lord
Adam Schepker

Harrisville Public Library Report 2014

The Harrisville Public Library had another busy year with the circulation of books, periodicals, audio books and DVDs. Our Wi-Fi Internet access and computers are frequently used by children and adults. Patrons may also bring their own laptops in to the library to access the Internet via our wireless network. The library currently has 511 cards issued to town residents (including summer people). Some of these cardholders are parents who check items out for several of their young children. There are also 76 individuals who use the NH Downloadable Books program.

The biggest change this year has been creating a web-based OPAC (Online Public Access Catalog) and instituting an automated circulation system using Library World. In preparation for this transition, both librarians “weeded” the collection extensively, and cleaned up the patron database.

Coffee Hour

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 15-23 people attending each month.

Movie Night

Movie Night is usually held the last Friday of the month at 7:00 p.m. during the “dark” time of the year. We usually show recently released feature films or old classics, most of which are rated PG -13, attendance varies from 3-20 people.

Other programs

“Spinning Harrisville Yarns” is a joint venture between Historic Harrisville and the Harrisville Public Library that explores the recent and past history of life in the town. In March, 13 people came for the program presented by Chick Colony, Roger Packard and Al Chamberlain about Harrisville’s “Centennial Celebration”, which took place in July of 1970.

On a snowy night in February, Hilary Kingsbury did a poetry reading from her new book.

Technology, Maintenance etc.

Our computers were upgraded to using Windows 7 as an operating system. A barcode scanner is at the librarian’s computer to use with the Library World program.

Downloadable books

This is our fourth year as members of the NH Downloadable books program so that patrons can download audio and e-books to their personal devices. Seventy-six patrons are now using this service. During 2014 they checked out 213 e-books and 436 audio books.

Trustees

Currently the Library Trustees are: Michael Price, Karen Coteleso and Jean Rosenthal, Sharon Wilder is an alternate. The Library Trustees meet the third Wednesday of each month at 5:30 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,355.10. We continue to sell some books on Amazon and have made over \$200 this year.

Other

Our cleaner is Heidi Tompkins and Les Lamois shovels our walkway. Roberta Beeson is our computer support person.

2014 Children's Librarian Report

Libraries are for children, and are designed to entertain, enlighten, educate, and inform. At the Harrisville Library we have books, media, and NH Downloadable books (audio and eBooks) for children. The library offers a variety of programs for children too. There is a story time, once a week throughout the year and a summer performance.

This summer we based our program on the nationwide theme **Fizz, Boom, Read!** During the program 64 young readers read 331 books. Gift certificates for the readers were donated by Twinkle Town. The summer performance at the Harrisville Library hosted **Lindsay & Her Puppets** on Wednesday August 13th. Lindsay's performance used jumbo sized, hand crafted puppets that charmed the audience of 15 adults and 37 kids. (Funding for the Kids, Books, and the Arts event is provided by the Jack and Dorothy Bryne Foundation, CHILIS, Cogswell Benevolent Trust, and is supported in part by a grant from the NH State Council on The Arts as well as funds administered by the NH State Library and provided by the Institute of Museum and Library Services, support also came from the Harrisville Public Library).

Story time programs introduce young children to books, rhymes, music and other fun activities. Every week the library offers a program matched to the typical attention spans and developmental levels of different ages of children. Our story time during the year is planned for the preschooler and anyone young at heart. We had 27 story times in 2014, with a total of 422 participants. We read many picture books and after reading aloud children would spread across the floor experiencing books and magazines for their color and illustrations. Story time encourages the development of pre-reading skills.

Acquisitions and Withdrawals

New Adult books (fiction)	158
New Adult books (nonfiction)	83
New Adult DVDs	82
New Adult audio books	25

Total of new Adult materials 328

Withdrawn (Adult) Fiction-172, Nonfiction-158, VHS-43, DVD-10, Audio books-28 (total 411)

New Juvenile fiction	41
New Juvenile nonfiction	33
New Easy books	62
New Juvenile DVDs	27
New Juvenile audio books	1

Total of new materials 164

Withdrawn (Children) Juv. Fiction-91, Juv. Nonfiction-54, Easy-112, VHS-55 (total 312)

Usage Statistics

Days Open	257		
Adult patrons	3,867	Juvenile patrons	1,257
Adult Reference Questions	1,729	Juvenile Reference Questions	340
Adult Fiction checked out	1,404	Juvenile fiction checked out	375
Adult Nonfiction	593	Juvenile nonfiction checked out	125
		Easy books (picture books)	904
Adult videos checked out	1,236	Juv. videos checked out	431
Adult audio books ckd. out	157	Juv. audio books ckd. out	13
Downloadable e-books checked out	213		
Downloadable audios checked out	436		
Computer users	667		
In-house usage (inc. Comp.)	1,957		
Periodicals checked out	460		
Interlibrary Loans (lent)	302		
Interlibrary Loans (borrowed)	628		

A detailed rundown of how we have allocated the budget is available at the library or by contacting the librarian or one of the trustees.

Susan N. Weaver (Director)
 Kristine O. Finnegan (Children’s Librarian)

Conservation Commission Report 2014

2014 saw the retirement of three key HCC members: Jean Rosenthal, Barbara Watkins and Bob Sturgis. All three had been experienced, vigorous, thoughtful and creative members leaving a significant void. Will Kirkpatrick became a new member. Current members include: Laurie Appel, Les LaMois, Winston Sims, Harry Wolhandler and a Selectboard member. We welcome inquiries from those who might be interested in joining HCC in 2015.

Yearly roadside cleanup was undertaken including the distribution of bags, organizing of routes and the writing of a Common Threads article for publicity.

The Harrisville Natural Resource Inventory was completed in 2013 and accepted by the Planning Board as an official Town document. The HCC is concentrating on a number of its key recommendations regarding wetlands, aquifers, invasive species and storm water management. Activities should enable information, education, motivation and engagement of residents. The NRI can be downloaded from the ConComm page on the Town website: <http://harrisvillenh.org> Overlays to enable a linking of tax maps with the NRI maps is enabling fuller use of the NRI by all Town bodies.

A major revision of the Master Plan was undertaken by the Planning Board with HCC participation. The section on water protection and management was drafted drawing from findings and recommendations of the NRI. The text of the Master Plan, as approved by the Planning Board, but with maps, tables, NRI, and annexes to be provided later was circulated to all HCC members and is available on the Town website.

Drawing on studies going back 10 years, and the most recent mapping of the glacial overburden aquifer on the southern watershed of Skatutakee, the aquifer and the recharge area for the Town Spring have now been mapped. The HCC, participating in a joint Planning Board subcommittee, has drafted an aquifer protection ordinance for all Town aquifers. The draft Ordinance has been approved by the HCC and recommended to the Planning Board for its earliest consideration. Prior to action, the HCC has recommended a public meeting noticed to all residents on the aquifers for their information and views. Discussions continue on landowners' suggestions and offers for protecting the Town Spring.

The HCC has begun consideration of proposals for up-dating the Town Ordinance on wetlands so as to achieve greater clarity with respect to wetlands mapping, delineation and setbacks. This is being facilitated by the use of tax map overlays.

Lake water quality has long been of concern through promoting the Lake Host program for boat and trailer inspection to prevent infestation of invasive species. The HCC has not yet taken a decision on a request to assist lake associations with meeting costs of this program. The HCC also encourages the VLAP program by offering to meet costs for lakes with no lake association.

An educational poster on identifying and eradicating Japanese Knotweed was printed and distributed prior to expanded educational efforts and broadened resident engagement this spring.

A broader understanding of the work of the HCC is being fostered through i) the significantly revamped HCC webpage to ensure access to the NRI, minutes and articles and ii) the annual Old Home Day booth with maps and information.

The HCC is recommending well water testing, especially for arsenic and radon, now at reduced rates: \$50.00 for both tests. Test kits can be picked up at the Town Office.

Respectfully Submitted,
Winston Sims,
Conservation Chairman

Planning Board Report 2014

During 2014, the Planning Board wrapped up some initiatives that were begun in 2013. These were Public Hearing of proposed zoning amendments to the Commercial and Industrial Districts, updating the Shoreland Overlay Ordinance, and then issuing a revised and updated version of the Zoning Ordinances that included, for the first time, maps of the various districts.

The Board also held two public hearings on the revision of the Master Plan, an initiative of three years. After Public Hearings in May and June, and receiving input from many residents of the town, the Board made some revisions to the text. The written text of the new Master Plan was approved in October. To date, the finishing details of maps, graphics, appendices and links are not complete but the Board looks forward to a completed and published document early in 2015.

The Board acted on a few regulatory matters: conceptual consultations, one voluntary merger, one boundary line adjustment, and discussions with a property owner about actions of earlier Planning Boards several years ago.

The Board also devoted meeting time in the fall to the Selectmen's request for counsel and advice about their plans for the town-owned property at 119 Main Street. The goal is to return this property to the tax rolls and the Planning Board conveyed its recommendation to the Select Board.

The Planning Board and the Conservation Commission discussed ways to strengthen town ordinances that protect water, one of the very strong imperatives of the Master Plan. Initial work began with a joint sub-committee looking at protection for town aquifers.

The Planning Board also articulated a need for an official town road map to define accurately the status of roads in town. The Selectmen had discussed this also, and indicated an initiative beginning this complicated work would be timely and necessary.

Board members attended several law lectures, conferences, planning meetings and workshops during the year, all in the ongoing process of continuing education.

Following the approval of the text of the revised Master Plan, the Planning Board has begun to create a process for establishing priorities in scheduling work on the many implementations recommended in it.

During 2014, two members of the Planning Board resigned due to personal needs. The Board will miss the participation and wisdom of Bob Sturgis and Doug Miller. Peter Crowell joined the Board during the year and brings previous Planning Board experience and knowledge of ordinances with him.

Many thanks to Angela Hendrickson and Andrea Walker in the Town Offices, who gave us tremendous administrative help, making the Planning Board's work, go more smoothly. We also extend great thanks and appreciation to our fellow Planning Board members who worked so hard during the year: Peter Crowell, Noel Greiner, Anne Havill, Andrew Maneval, Heri Tryba, and Selectmen Jay Jacobs and Charles Michal.

Respectfully submitted,
Sherry Sims and Ned Hulbert, Co-chairs
Planning Board

Zoning Board of Adjustments Report 2014

The Zoning Board had 7 meetings this year.

Exception for a storage shed on Tuttle Lane.

Property located on Skatutakee Road Variance for frontage to allow two building lots. This was granted and later appealed.

Exception for 119 Main Street to move the existing structure or build a new structure in a location less nonconforming. Approved

Special Exception for property on Silver Road to expand existing structure and add a garage. Approved.

Discussion concerning Aldworth Manor continues. This is a project for thoughtful input from the Zoning Board, the Planning Board, and the developers of Aldworth Manor.

The variance issue for property on Lake Skatutakee Road continues with meetings, appeals, and rehearing requests. This issue will continue in 2015.

Many thanks go out to the Zoning Board members for their thoughtful input on these issues. Hal Grant (Chair), Charles Sorenson (Vice-Chair), Charles Michal (Select Board representative), Charles Owusu, Sue Brown, Jeff Trudelle, Curtis Taylor (Alternate), and Sarah Kendall (as a special Select Board representative). Peggy Saunders (Secretary), keeps us in line.

Respectfully submitted,
Hal Grant, Chair

Historic District Commission Report 2014

The HDC had a quiet year and only processed two applications. Current members are John Evans, Scott Oliver, Noel Greiner, Tom Weller and Doug Walker.

Respectfully Submitted,
Douglas Walker

Historic Harrisville, Inc. 2014

The completion of the Eagle Hall Carriage House rehabilitation brought to a successful close a project that generated much local interest, and comment, because of the dire condition of the building in recent years. A second project requiring extensive repairs was undertaken at the Trip Hammer Shop, the building at the southerly end of the Cheshire Mills complex where structural, masonry, roofing, and carpentry work were begun.

Efforts to re-establish hydropower as a renewable source of energy continued with further studies and engineering work. Meanwhile, a second renewable energy project, the installation of a biomass boiler system was completed in the Cheshire Mills complex. The boilers were commissioned in September and have heated the complex since that time.

In October, Laura Carden left her position as manager of the Harrisville General Store after six years of providing great food in a welcoming, creatively-stocked store. We were fortunate that Laura recognized Philip Gargan and Samantha Rule as capable managers, and that they agreed to take on the challenging job of managing the store. Laura's mother, M'Lue Zahner, carried on providing extraordinary pastries, well beyond what you might expect to find in any country store.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at P.O. Box 79, call 827-3722, or send an e-mail to historicharrisville@msn.com. Everyone is invited to attend our incorporators' meetings, which are held in April and October.

Learn more about HHI by visiting our website: www.historicharrisville.org.

Board of Trustees

Michelle Aldredge
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Charles Michal
Birgit Morse
Deirdre Oliver
Karen Tolman
Alison Weber
Linda Ray Wilson

Executive Director

Linda Willett

School District Reports for 2014

Officers, Teachers and Agents of the Harrisville School District

OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR
Phillip Miner

TREASURER
Jonathan Miner

CLERK
Bonnie Willette

SCHOOL BOARD

Erik Anderson, Chair	Term Expires 2015
Earl Horn	Term Expires 2014
M. Margaret Monahan	Term Expires 2016

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Superintendent of Schools
 Dan Black, Interim Assistant Superintendent of Keene
 Reuben Duncan, Assistant Superintendent of Towns/Curriculum
 John R. Harper, Business Administrator
 Timothy L. Ruehr, Town Business Administrator/Interim Director of Human Resources
 Nancy Deutsch, Manager of Human Resources
 Catherine Woods, Director of Special Education
 Mustafa Zwebti, Director of Technology

STAFF

Deanna Zilske	Principal/Instructional Coach
Cathy Shanahan	Special Educator
Roshan Swope	Kindergarten
John Thomas	Grades 1-2
Jeanette Yardley	Grade 3-4
Claudia Dery	Grades 5-6
Stacey Gonzalez	Spanish
Rebecca La Querre	Art
Anna Johnson	Music
Dan Durand	Physical Education
Becky Kohler	Guidance Counselor
Charlotte Greenhalgh	Media Generalist
Vincent Bradley, Jr.	Special Education Aide
Anne Seidenberg	Special Education Aide
Linda Putnam	Secretary
Karen Nickerson	School Nurse
Laura Silk	School Lunch
Robert Bashaw	Custodian

BEFORE AND AFTER SCHOOL EMPLOYEES
21st Century Grant

Frances Ashworth	Program Director
Sheryl Duncan	Harrisville/Marlborough Site Coordinator
Joshua Lapinsky	Harrisville Program Leader
Katie Woods	Harrisville Program Leader
Maggie Graf	Harrisville/Marlborough Program Leader
Erin Donnelly	Harrisville Program Leader
Lisa Sander	Marlborough Program Leader
Phil Adams	Marlborough Program Leader
Andrew Sears	Marlborough Program Leader
Amber Frank	Marlborough Program Assistant
Kim Bylancik	Marlborough/Harrisville Middle School Site Coordinator

BEFORE AND AFTER SCHOOL EMPLOYEES
21st Century Grant

Frances Ashworth	Program Director
Stephanie Whitcomb	Harrisville Site Coordinator
Jacob Margolis	Harrisville Program Leader
Leighanna Moore	Harrisville Program Assistant
Maggie Graf	Harrisville/Marlborough Program Leader
Arianna King	Harrisville/Marlborough Program Assistant
Philip Adams	Marlborough Site Coordinator
Karen Hope	Marlborough Program Leader
Sarah LeClair	Marlborough Program Leader
Samantha Kalanta	Marlborough Program Assistant
Kelsey Sobestanovich	Marlborough Program Assistant

Compliance Statement

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Manager of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

Wayne E. Woolridge
Superintendent of Schools

Administrative Report for 2014**ADMINISTRATIVE REPORT**

I would like to begin by acknowledging the work of the Harrisville School Board. This dedicated three-member board continues to go above and beyond to make decisions in the best interest of the students of the Harrisville School District. The board members give countless hours to the work of the school district and deserve the highest recognition in honor of their service. We are also fortunate to have at the helm of the Wells-Memorial School, Principal Zilske, who always puts her students first. The staff, families and students of the Harrisville School District are a great source of pride for all of SAU 29.

Work continues on the new evaluation system. Staff members have completed their Professional Growth Plans and evaluations and self-assessments are taking place on a regular basis. The new evaluation plan incorporates student assessment data as an element in the evaluation. The Data/SLO (student learning objectives) subcommittee has been working on the use of student achievement data as a component of the evaluation system.

Another component of the Common Core Standards is the new student assessment the Smarter Balanced Assessment. The Smarter Balanced Assessment testing window will open statewide on March 16, 2015. The 12-week window will end on June 5, 2015. All grade-level assessments must be completed within the established timeframe

- Grades 3 & 4 during weeks 1-6
- Grades 5 & 6 during weeks 3 -8
- Grades 7, 8, & 11 during weeks 5-12

Key features of the Smarter Balanced Assessments:

- ✓ Writing component for every grade
- ✓ Questions & performance tasks that require students to demonstrate skill in the areas of research, writing, and problem-solving
- ✓ Accessibility and accommodations for students at all ability levels

An important distinction of the new assessment is that the tests are more than simply a “year-end” assessment. Teachers will have access to a digital library with resources designed to aid teachers with classroom-based assessment practices. The online library will also serve as a “virtual professional learning community” whereby teachers will have the opportunity to share their experiences as well as to rate the resources available to them.

Optional interim assessments and year-end summative assessments will also be available to assist teachers with determining student growth and performance.

A significant component of the Smarter Balanced Assessment is the technology necessary to support this online assessment. Work has been underway for some time to strengthen the technology infrastructure in order to support the testing

process. Bandwidth is being tested and increased as needed and staff will receive training on how to digitally administer and proctor the assessments. I am confident that we will find that our students will perform well on the new assessment and the result will be a better means of strengthening our instruction.

I invite you to visit the Wells-Memorial School, attend a school-related activity, or participate in a school board meeting; I encourage you to attend the Annual District Meeting on **Tuesday, March 10, 2015 at 5:30 PM**. Thank you for your support of Harrisville's children and their education.

Wayne Woolridge
Superintendent of Schools

Harrisville School District Annual Meeting Minutes 2014

Harrisville School District Annual Meeting Minutes March 11, 2014

Our Interim Moderator, John C. Calhoun IV, called the meeting to order at 5:30 p.m.

Interim Moderator, John C. Calhoun IV introduced himself as the moderator filling in for Philip Miner while he is away. Moderator also introduced School Board Members: Earl Horn, M. Margaret Monahan, Erik Anderson and School District Clerk Bonnie Willette. He also introduced SAU 29 representatives Wayne Woolridge, Tim Ruehr, and Reuben Duncan as well as the Wells Memorial School Principal Deanna Zilske.

Moderator reviewed the rules of the meeting.

Moderator pointed out an error in the numbering of the Articles on the handout where Article 4 was listed as Article 3 which changed the numbering of the remaining Articles.

Meeting proceeded.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and seconded to accept the article as read.

Article 1 PASSED by voice vote.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,146,993 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read.

Erik Anderson reviewed the budget using a Power Point presentation. Erik reported that there was a total school property tax decrease of 7.94%.

A brief discussion ensued.

Article 2 PASSED by voice vote

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$60,000 for the replacement of asphalt and concrete of the parking area, pavement in the front entrance and curbing at the Wells Memorial School, and to authorize the withdrawal of up to \$60,000 from the Capital Reserve Fund established by voters on March 11, 1986 for such a purpose, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

Earl explained that the parking lot is 25yrs old. The curbing is in terrible shape. Asphalt curbs would be replaced by Granite curbs and the layout would change slightly to help with plowing.

A brief discussion ensued.

Article 3 PASSED by voice vote

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2014, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

Earl explained that this is to replenish Capital Reserve Funds and that the school board is looking at the possibility of roof repairs for the school next year.

A brief discussion ensued.

Article 4 PASSED by voice vote.

ARTICLE 5: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2014 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2014 to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

Earl explained that the previous Article would be funded first. This is an emergency fund that is typically used for Special Education that cannot be handled in Harrisville.

Article 5 PASSED by voice vote.

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of \$7,500 for the purchase of a small section of land consisting of about .5 acres of the parcel of land referenced as Lot #80 on the Town of Harrisville tax Map 40, and related costs; and further to authorize the Board to purchase said land, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this article.)

Motion made and seconded to accept the article as read.

Pegg Monahan explained that this would allow a small little league field to be built as well as provide for a dryer space for other school activities. The current field is very wet and often times cannot be used.

A brief discussion ensued.

Article 6 PASSED by voice vote.

ARTICLE 7: To transact any other business that may legally come before this meeting.

At this time Erik paid tribute to Earl Horn for his 6 years of service to the school board. A Resolution was adopted resolved that the School District of Harrisville, in grateful acknowledgement of Earl Horn's numerous contributions, and six years of service, honor itself by causing a copy of this resolution to be entered into the records of the District as a permanent tribute to Mr. Horn, and that a copy of this resolution be presented to Mr. Horn.

Earl received a standing ovation. He thanked the crowd, saying that it had been a pleasure serving. He said that he is proud of the Town of Harrisville for keeping the school going and that he wished more young families would get involved with school affairs.

**A RESOLUTION
Adopted March 11, 2014**

WHEREAS, Earl Horn has served the School District of Harrisville as a school board member for six years, one of those years as vice chairperson, four of those years with distinction as chairperson; and,

WHEREAS, Earl Horn served on the New Hampshire School Administrative Unit 29 School Board; the New Hampshire School Administrative Unit 29 School Board's Advisory Committee; and as the New Hampshire School Boards Association Delegate; and,

WHEREAS, Earl Horn served on the Harrisville School Board Negotiations Committee; the Finance/Bills & Manifests Committee; the Safety Committee; the Keene Education Committee; and served as Transportation and Selectman Liaison; and,

WHEREAS, Earl Horn has conducted school board meetings in a gracious, fair, and open manner; and his knowledge of the Harrisville School District budget and numerous issues related to the school building has been evident in his thorough if not quasi-interminable budget presentations to the public; and,

WHEREAS, Earl Horn has been a loyal advocate for the teachers and students of Harrisville-Wells Memorial School; and,

WHEREAS, Earl Horn has always conducted his duties diligently and promptly, sometimes in the parking lot of Doug's Dogs, and has given his time and expertise in a manner truly reflecting his genuine interest in the town of Harrisville, its children and the future; and,

WHEREAS, Earl Horn's commitment to his community has been evidenced by his eagerness to talk with, and listen to, community members; and further exemplified by his numerous published essays seeking to both inform voters, and encourage participation in public hearings and district meetings. He encouraged those tenants that are the essence of our democracy; and,

WHEREAS, Earl Horn has held high expectations for himself and other board members relative to the decision-making and policy development processes; and,

WHEREAS, Earl Horn's knowledge of educational philosophy and practice has helped guide the development of educational practice at Harrisville-Wells Memorial School so that the school continues to be recognized for excellence throughout the Monadnock Region and the State of New Hampshire, and

WHEREAS, Earl Horn is experienced, knowledgeable and dedicated; he will be missed; now, therefore, be it

RESOLVED, that the School District of Harrisville, in grateful acknowledgement of Earl Horn's numerous contributions, and six years of service, honor itself by causing a copy of this resolution to be entered into the records of the District as a permanent tribute to Mr. Horn, and that a copy of this resolution be presented to Mr. Horn.

*THE HARRISVILLE
SCHOOL DISTRICT*

The meeting was adjourned.

At 8:00PM the Voting Polls were closed and the Ballots were counted with the following results:

Three Year Board Member – Daniel D. Petit

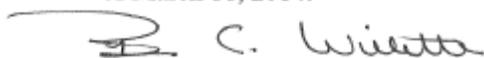
One Year Moderator - Philip H. Miner

One Year District Treasurer - Jonathan C. Miner

One Year District Clerk - Bonnie Willette

Respectfully Submitted:
Bonnie C. Willette, Clerk
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting
of March 11, 2014.



Bonnie C. Willette, Clerk
Harrisville School District

School Warrant 2014

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Harrisville-Wells Memorial School in said District on the 10th day of March, 2015, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

- One member of the school board for three-year term
- One member of the school board for one-year term
- A moderator for one year
- A clerk for one year
- A treasurer, beginning July 1, 2015, for one year

Given under our hands at said Harrisville, this 5th day of February, 2015.

HARRISVILLE SCHOOL BOARD

Erik Anderson, Chair
Sarah Downing
Daniel Petit

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 10th day of March, 2015, at 5:30 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

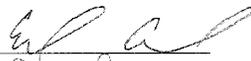
ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,293,232 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$10,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2015 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$10,000 of its unassigned fund balance, if any, remaining on hand at the end of the fiscal year, June 30, 2015, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2015 to fund this appropriation and the appropriation in Article 3 (Expendable Trust Fund transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. (The Harrisville School Board supports favorable action on this warrant article.)

ARTICLE 5: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 5th day of February, 2015.

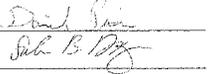


David Smith


John B. Dwyer

A True Copy Attest:



David Smith


John B. Dwyer

School Treasurer Report 2014

Report of the School District Treasurer for the Fiscal Year July 1, 2013 to June 30, 2014 Harrisville, NH School District Summary			
Cash on hand	July 1, 2013	\$ 47,773.84	(Treasurer's Bank Balance)
Current Appropriation from Town		\$ 1,718,919.00	
Deficit Appropriation			
Previous Appropriation			
Advance on Next Year's Appropriation			
Revenue from State of NH		\$ 20,683.69	
Revenue from US Dept of Education		\$ 26,607.61	
Revenue from Tuition		\$ 93,202.08	
Revenue from Trust Funds			
Revenue from Sales of Notes & Bonds	(principal Only)		
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 224,089.58	
Total Receipts		\$ 2,083,501.96	
Total Amount Available for Fiscal Year (Balance + Receipts)		\$ 2,131,275.80	
Less School Board Orders Paid		\$ (2,033,897.44)	
Cash on hand	June 30, 2014	\$ 97,378.36	
6/30/2014			
Date			

HARRISVILLE FOOD SERVICE FUND REPORT
(For the 2013-2014 fiscal year)

REVENUES (Source of funds)

Food Sales- Pupil & Adult	\$9,454
District Contribution	\$13,208
Revenue from State of N.H.	\$230
Revenue from Federal Government	\$10,762

TOTAL FUNDS RECEIVED AND POSTED **\$33,654**

EXPENDITURES

Food Service Salaries	\$14,036
Benefits	\$1,128
Services / Supplies	\$6,886
Food & Milk	\$11,604
Equipment	\$0

TOTAL EXPENSES **\$33,654**

PROFITS FROM OPERATION **\$0**

Beginning Unencumbered Fund Balance	\$0
Adjustments/Deletions	\$0

UNENCUMBERED FUND BALANCE **\$0**

School District Proposed Budget 2015



New Hampshire
Department of
Revenue Administration

2015
MS-26

School Budget Form: Harrisville Local School

(RSA 21-J:34)

Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2015 to June 30, 2016

This form was posted with the warrant on: _____

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board Members	
Printed Name	Signature
Erk Anderson	<i>[Signature]</i>
Daniel Petrus	<i>[Signature]</i>
Sarah Downing	<i>[Signature]</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:
NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations						
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	2	\$789,840	\$730,913	\$790,064	\$0
1200-1299	Special Programs	2	\$300,330	\$349,504	\$307,796	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	2	\$1,421	\$3,083	\$3,067	\$0
1500-1599	Non-Public Programs	2	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	2	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Support Services						
2000-2199	Student Support Services	2	\$90,087	\$108,644	\$187,504	\$0
2200-2299	Instructional Staff Services	2	\$19,562	\$27,894	\$28,731	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$17,802	\$23,053	\$26,359	\$0
Executive Administration						
2320 (310)	SAU Management Services	2	\$119,159	\$122,522	\$121,820	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	2	\$151,746	\$163,794	\$165,172	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	2	\$154,377	\$147,226	\$173,359	\$0
2700-2799	Student Transportation	2	\$98,960	\$99,660	\$108,660	\$0
2800-2999	Support Service, Central and Other	2	\$985	\$700	\$700	\$0
Non-Instructional Services						
3100	Food Service Operations		\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$7,500	\$0	\$0
4200	Site Improvement		\$0	\$60,000	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
Fund Transfers						
5220-5221	To Food Service	2	\$13,208	\$40,000	\$40,000	\$0
5222-5229	To Other Special Revenue	2	\$0	\$250,000	\$250,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	2	\$0	\$80,000	\$90,000	\$0

5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$1,757,477	\$2,214,493	\$2,293,232	\$0

Special Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as	Appropriations Ensuing FY	Appropriations Ensuing FY (Not
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	4	\$0	\$0	\$10,000	\$0
Purpose: Appropriate to CRF From Fund Balance						
5252	To Expendable Trusts/Fiduciary	3	\$0	\$0	\$10,000	\$0
Purpose: Appropriate to ETF From Fund Balance						
Special Articles Recommended			\$0	\$0	\$20,000	\$0

Individual Warrant Articles						
Account Code	Purpose of Appropriation	Warrant Article #	Expenditures Prior Year	Appropriations Current Year as	Appropriations Ensuing FY	Appropriations Ensuing FY (Not
Individual Articles Recommended						

Revenues						
Account Code	Source of Revenue	Warrant Article #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year	
Local Sources						
1300-1349	Tuition	2	\$0	\$0	\$49,000	
1400-1449	Transportation Fees		\$0	\$0	\$0	
1500-1599	Earnings on Investments	2	\$0	\$0	\$150	
1600-1699	Food Service Sales	2	\$0	\$0	\$24,000	
1700-1799	Student Activities		\$0	\$0	\$0	
1800-1899	Community Services Activities		\$0	\$0	\$0	
1900-1999	Other Local Sources	2	\$0	\$59,301	\$157,670	
State Sources						
3210	School Building Aid		\$0	\$0	\$0	
3215	Kindergarten Building Aid		\$0	\$0	\$0	
3220	Kindergarten Aid		\$0	\$0	\$0	
3230	Catastrophic Aid	2	\$0	\$36,979	\$4,944	
3240-3249	Vocational Aid		\$0	\$0	\$0	
3250	Adult Education		\$0	\$0	\$0	
3260	Child Nutrition	2	\$0	\$1,000	\$1,000	
3270	Driver Education		\$0	\$0	\$0	
3290-3299	Other State Sources		\$0	\$0	\$0	
Federal Sources						
4100-4539	Federal Program Grants	2	\$0	\$250,000	\$250,000	
4540	Vocational Education		\$0	\$0	\$0	
4550	Adult Education		\$0	\$0	\$0	
4560	Child Nutrition	2	\$0	\$5,000	\$5,000	
4570	Disabilities Programs		\$0	\$0	\$0	
4580	Medicaid Distribution	2	\$0	\$7,900	\$7,500	
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0	
4810	Federal Forest Reserve		\$0	\$0	\$0	
Other Financing Sources						
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0	
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0	
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0	

5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve		\$0	\$0	\$0
5252	Transfer from Expendable Trust		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	4, 3	\$0	\$0	\$20,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$0	\$360,180	\$519,264

Budget Summary

Item	Current Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,146,993	\$2,293,232
Special Warrant Articles Recommended	\$142,500	\$20,000
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$2,289,493	\$2,313,232
Less: Amount of Estimated Revenues & Credits	\$677,920	\$519,264
Less: Amount of State Education Tax/Grant	\$496,078	\$461,289
Estimated Amount of Taxes to be Raised	\$1,115,495	\$1,332,679